

Two Hundred and Twenty-Seventh

ANNUAL REPORTS
of the
TOWN OF WHATELY



Whately,
Massachusetts

1997

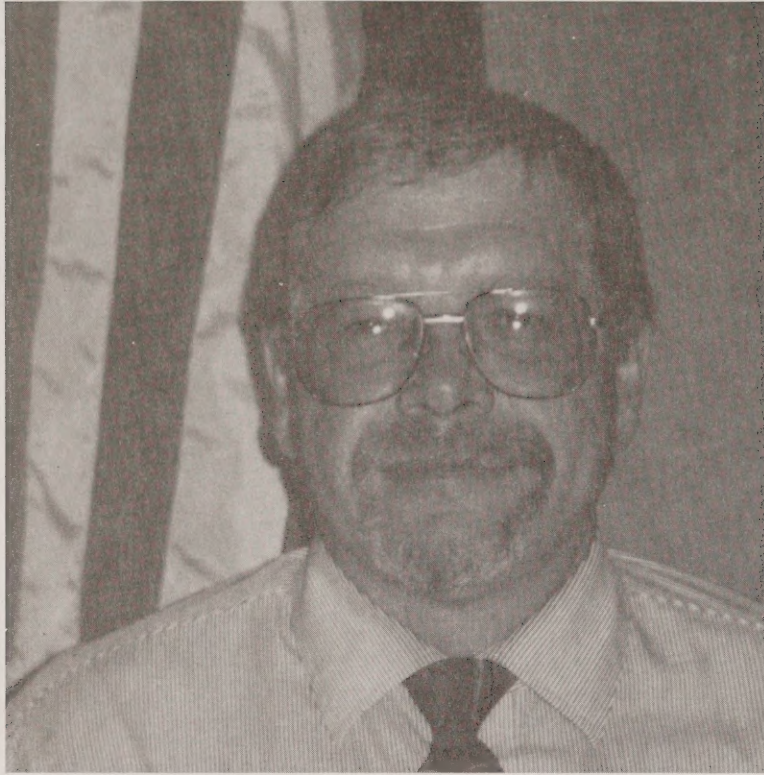
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WHATLEY HISTORICAL
SOCIETY INC.
WHATLEY, MASS. 01093

ANNUAL REPORTS
of the
OFFICERS AND COMMITTEES
of the
TOWN OF WHATELY



For the Fiscal Year Ending
June 30, 1997



Donald A. Skroski

Dedication

As has been the custom in past years, the Whately Town Report is dedicated to an individual who has contributed to making Whately the kind of community we are all proud to call home. This year the town report is dedicated to Donald A. Skroski, Principal of the Whately Elementary School, in recognition of his service to the community and his devotion and commitment to the school children of Whately.

Donald and his twin brother Francis III were born on April 19, 1951 to Francis E. and Helen Skroski. He attended Whately Elementary Schools and graduated from Frontier Regional School in 1969. Don was an outstanding athlete and while at Frontier lettered in three Redskins Sports - Football, Basketball and Baseball. He was also named to the All Western Massachusetts Team for his football prowess. Don was also active in Boy Scouts, Little League and the Whately Muster Team.

Upon graduation from Frontier, Don left Whately to attend the University of Maine at Orono where he obtained a Bachelor's Degree in 1973. At the University, he found to time, in addition to his studies, to play college football, receiving a letter in the sport. He married Ellen Palmer on September 1, 1973. So successful has this union been that they will celebrate 25th wedding anniversary this fall. Ellen currently works as a Dental Hygienist at University Health Services in Amherst. Together they have raised three children; Diane, a graduate of Westfield State College, and Heather and Joey, currently both students in college.

Don's first teaching position was at the Oxford Hills High School in South Paris, Maine where he taught Physical Education and Drivers Education from 1973 to 1977. In addition to his teaching responsibilities he coached football and track and field.

In 1977 Don returned to the Pioneer Valley having been selected to serve as Principal and Physical Education Teacher at the Whately Elementary School. With the passage of Proposition 2 1/2 Don additionally assumed the responsibility of driving the school bus to and from the Youth Center for physical education classes. Don continued to instruct in physical education until 1987. During his tenure as Principal he established a track and field program with the Conway, Deerfield and Sunderland elementary schools. Even with all these commitments, Don still found the time and discipline to obtain his Masters Degree in Education from the University of Massachusetts at Amherst in 1991.

After 21 years as principal, Don's imprint at the school has been his participatory style of principalship. Since it was established in 1983, Don attends the Nature's Classroom with the fifth grade students. He has been instrumental in obtaining grants for playground equipment and recently established a highly successful Student Council where students may have a voice in school policies. Don's day does not end when the school bell rings. He can often be seen attending various committee and board meetings ranging from the Whately School Council, the Whately Parent-Teacher Organization, Whately School Committee, Horace Mann Committee, and Early Childhood Committee. He was instrumental in obtaining recognition for the Whately Elementary School, which in 1997 was designated for an Inviting School Award by the International Alliance for Invitational Education. He is an active member of the Massachusetts Principals Association.

Outside of his school related interests he serves as the Vice-Chairman of the town's Capital Planning Committee. He is also an active member of the Holy Name of Jesus Church in South Deerfield where he has served as vice-president since 1983 and participates in numerous parish committees. Don was a member of the town's Planning Board from 1978 to 1982 and coached little league for many years. He has assisted with distribution of the Town Report and in 1987 was the recipient of the Community Citizen Award from the Whately Grange. Even with all these activities, Don still finds time every year to organize and serves as the Master of Ceremonies for the town's Memorial Day Services.

One of Don's most exciting challenges was serving on the Permanent School Building Committee which oversaw the planning and construction of the new Whately Elementary School. As a member of this committee Don worked long hours to insure that the new school would meet the educational needs of the town's children well into the 21st century. As a testament to his contribution to this process, the mural in the entrance to the school, which opened in 1991, was dedicated to Don. When not serving the town or the school, Don enjoys golf, skiing and is an avid sports fan. His favorite team is the University of Connecticut Women's Basketball Team.

Don Skroski is an example to all of us, that one individual can make a difference. There are many students and staff, former and current, that can attest to his community spirit and commitment to our youth. From high school sports to elementary school principal Don is the consummate example of the team player. He has earned another letter in our hearts! It is with respect and appreciation that this town report is dedicated to Donald A. Skroski.

On behalf of the townspeople of Whately,

Richard E. Smith, Chair
Board of Selectmen

MEETING SCHEDULE FOR WHATELY TOWN BOARDS

Board or Committee:

Meeting Date:

Assessors	Mondays, 7:00 P.M., Town Hall
Board of Health	2nd & last Weds, 7:30 P.M., Center School
Cable TV Advisory Committee	No set meeting date
Capital Planning Committee	No set meeting date
Cemetery Commissioners	No set meeting date
Cultural Council	No set meeting date
Conservation Commission	3rd Weds, 7:00 P.M., Town Hall
Council on Aging	2nd Mondays, 7:00 P.M., Senior Center
Disability Committee	No set meeting date
Finance Committee	No set meeting date
Franklin County Coop. Inspection Prog.	No set meeting date
Franklin County Technical School Comm.	2nd Weds, every other month, Tech School
Frontier Regional School Committee	2nd Tuesdays, 7:30 P.M., Frontier
Frontier Regional School Bldg. Comm.	3rd Wednesdays, 7:00 P.M., Frontier
Historical Commission	No set meeting date
Library Trustees	1st Thursdays, 7:30 P.M., Library
Master Planning Committee	No set meeting date
Personnel Committee	No set meeting date
Planning Board	Last Wednesdays, 7:30, Town Hall
Recreation Commission	No set meeting date
Selectmen	2nd and last Tues, 8:00 P.M., Center School
Town Collector	Mondays, 7:00 P.M., Town Hall
Tri-Town Beach Committee	No set meeting date
Water Commissioners	1st Tuesdays, 8:00 P.M., Center School
Whately School Committee	1st Mondays, 7:00 P.M., Elem. School
Zoning Board of Appeals	1st Thursdays, 6:30 P.M., Town Hall
Whately Grange	2nd & 4th Thursdays, 8:00 P.M., Town Hall
Historical Society	1st Thursdays, 7:30 P.M., Center School

Note: This schedule is provided for informational purposes only. Please check the Town Clerk's Board for official notification of meetings and hearings.

TOWN OFFICIALS

Elected Officials

Board of Selectmen

Richard E. Smith, Chair	1998
Charles E. Olanyk	1999
David L. Scott	2000

Town Clerk

Virginia C. Allis	1998
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Board of Assessors

Ai S. Annis, Chair	1998
Cathy Hannum	1999
Adele Corcoran	2000

Board of Health

Gary Lawrence, Chair	1999
Connie Witherell	1998
Victor Moreno	2000

School Committee

Katherine Marchand, Chair	1999
David Feder	1998
Joyce Tutan	2000

Frontier Regional School Comm.

William J. Smith	2000
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Library Trustees

Sandra Saunders, Chair	2000
Elizabeth Dwight	1998
Herbert Steeper	1998
Barbara Schneider	1999
Paula Howes	1999
Anita Husted	2000

Cemetery Commissioners

Adelia A. Bardwell, Chair	1999
Fred Bardwell	1998
Peter Hannum	2000

Moderator

Paul M. Fleuriel, Jr.	1998
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Constables

Harold R. Swift, Jr.	1998
Thomas J. Mahar	1998

Tree Warden

Thomas J. Mahar	2000
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Elector to the Will of Oliver Smith

Edward R. Farrick	1998
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Water Commissioners

Paul M. Fleuriel, Jr.	2000
George Bucala, Chair	1998
Karen R. Skroski	1999

Selectmen's Appointments

Town Co-Administrators

Patricia Vinchesi	1998
Susan Wright	1998

Town Accountant

Dale Kowacki	1999
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Assistant Town Accountant

Virginia C. Allis	1998
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Treasurer- Collector

Melinda Kucyht	1998
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Town Counsel

Donna McNicol	1998
Kopelman & Paige	1998

Superintendent of Streets

Keith Bardwell	1998
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Keeper of the Pound

Daniel Denehy	1998
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Chief of Police

Harold R. Swift	1998
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Sargeant

R. Eric Seaholm	1998
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Special Police Officers

William J. Smith	1998
Keith Bardwell	
Thomas Mahar	
Wendy Bardwell	
Edwin Zaniewski	
Jeffrey Baker	
Scott Hutkoski	
Robert Warger	

Fire Chief

Randy K. Sibley	1998
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Emergency Medical Technician Director

John P. Kennedy 1998

Emergency Management Director

Ai S. Annis, Jr. 1998

Asst. Emergency Management Director

William J. Smith 1998

Animal Control Officer

Thomas J. Mahar 1998

Assistant Animal Control Officer

Richard Adamcyk 1998

Hazardous Waste Coordinator

William Obear 1998

Municipal Right to Know Coordinator

Randy K. Sibley 1998

Franklin County Cooperative Inspection Program**Inspectors:***Building Inspectors*

James Hawkins 1998

Phil Delorey 1998

Erik Wight - alternate 1998

Wiring Inspectors

Edward F. Marchefka 1998

Robert Graves - alternate 1998

Plumbing Inspectors

Paulin Bukowski 1998

Richard Ouimette - alternate 1998

Dale Descavich 1998

Inspector of Animals and Barns

Thomas J. Mahar 1998

Weights & Measurers:

1998

Lyndon L. Scott

Alan Sanderson, Sr.

Marilyn Koehler

Joesph Rup

Fence Viewers & Field Drivers

1998

Alan Sanderson, Jr.

David L. Scott

Ai S. Annis, Jr.

Thomas J. Mahar

Veterans Agent

Douglas Smith 1998

Veterans Graves Officer

John S. Gromaski 1998

Board of Registrars

Neal B. Sanderson 1998

Virginia C. Allis, Clerk 1998

Paul McEnaney 1999

Debra Ramsay 2000

Zoning Board of Appeals

Roger P. Lipton, Esq., Chair 2000

Robert Smith 1998

Debra Carney 1999

Alternates

Alan Sanderson, Jr. 1998

Gary Grybko 1998

Secretary

Christine Carr 1998

Conservation Commission

James N. Ross, Chair 1999

Alan Tilton 1999

Edward Farrick 2000

Robert August 2000

Scott Jackson 1998

Tri-Town Beach Committee

William Skroski 1998

Elizabeth Orloski 1999

Katie Ross (resigned 5/97) 2000

Recreation Commission

Edward Ashman, Chair 1999

Carl Adamski 1998

Phyllis Pilvinis 1998

David Robinson 1999

Victor Moreno 2000

Historical Commission

Fred Bardwell, Chair 1998

Bruce Walker 1999

Julie Sanderson 1999

Maureen Dwyer 2000

Lois Bean 2000

Cultural Council

Lois Bean, Chair 2000

Ellen Kaplan 2000

Margaret DeGregorio 1999

Tom Leamon 1999

Maureen Litwin 1999

Linda Lawrence 2000

Cultural Council continued

Sue Bellemare	1999
Gabriel Cooney	1999
Nancy Steeper	1999
Camella Maiewski	1999

Council on Aging

Theresa Zaskey	2000
Linda Lawrence	1999
Frances Symanski	1998
Elaine Sakowicz	1998
Charles Zaskey	1999
David Roy Trombley	2000
Bernie Mizula	2000

Cable TV Advisory Committee

James LaSalle, Chair

Western Valley Water Protection Committee

Sally Klingener

**Franklin County Overall Economic Development
Plan Committee Representative**

Harold R. Swift, Jr.

**Franklin County Economic Target Area
Representative**

Harold R. Swift, Jr.

Committee on Disabilities

Donald Sluter, Chair
Ralph Farrick
Sandra Saunders
Janet Cohan
Patricia Vinchesi, ex officio

Frontier Regional School Building Committee

Robert Smith
William Obear

Franklin County Solid Waste District

William Obear
Fran Fortino, alternate

Franklin County Transit Authority

Fred Bardwell

Franklin Regional Council of Governments

Representative

Susan Wright

Smikes House Study Committee

Frank Marchand, Chair
Shirley Pielock
Tom Leamon
Chip Powers
Brock Smaltz
Dana Robinson
Donald Sluter

Moderator's Appointments

Finance Committee

Jonathan Lovell, Chair	1999
Jane Grybko	1998
Carl Brooks	2000
Paul Antaya	1999
Roger Kennedy	1998
Richard Bloomfield	1998
Kristine Ashman	2000

Planning Board

Paul McEnaney, Chair	1998
resigned 12/97	
Peter Crisci, Vice-Chair	1999
Fred Bardwell	2001
Peter DeGregorio	1998
Frank Marchand	2000
resigned 10/97	
Thomas Litwin	2002
resigned 12/97	
John Torchia	1998

Franklin County Technical School

Linda Puchalski	1999
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Waste Management Committee

Fran Fortino
Gary Lawrence
Bill Obear

Other Officials

Personnel Committee

Charles Olanyk - appt. by Selectmen	1998
William Smith - appt. by employees	1998
Jane Grybko - appt. by Fin. Com.	1998
Patricia Barschenski - appt. by Mod.	1998
Janet McEnaney - appt. by Mod.	2000

Capital Planning Committee

Richard Smith, Chair - appt. by Selectmen
Donald Skroski - appt. by Supt. of Schools

Capital Planning Committee Continued

Bruce Cleare - appt. by Planning Board
Roger Kennedy - appt. by Fin. Com.
Sandra Saunders - at large representative
Bruce Tutun - at large representative
Patricia Vinchesi - ex officio

Health Agent - appt. by Board of Health

Maxine Schmidt

Water Superintendent - appt. by Water Comm.

William Smith

Librarian - appt. by Library Trustees

Nancy Marchefka

Frontier Regional School Committee - appt. by Whately School Committee

Katherine Marchand

Transfer Station Attendant

Walter "Jack" Helstowski

Permanent School Building Committee

Robert Smith, Chair
Mary Ellen Szawlowski
Theresa Billiel
Carol Olanyk
Barbara Schneider
Jane Grybko
Lyndon Scott
Charles Olanyk
Donald Skroski, ex officio

Board of Selectmen

As 1997 began the Board continued to work on a number of initiatives begun in 1996. These items include ongoing repair work on the Conway and Claverack Board bridges, the reconstruction of Christian Lane, and Title V septic system regulations. Road and bridge projects often frustrate the Selectmen as we are dependent on the Massachusetts Highway Department for this work and are not involved in executive decisions as to when work is completed. This difficulty must be balanced with the knowledge that the work is being done without the use of town funds. Our Highway Superintendent Keith Bardwell, and our state elected officials, Stephen Kulik and Stan Rosenberg continue to be extremely helpful with resolving the difficulties surrounding these projects.

In March the Board was presented with a request from National Telecommunications Advisors (NTA) of Springfield to erect a cellular tower in our community. This new industry posed unique challenges for the Selectmen and an enormous amount of staff, board, and legal resources were devoted to writing a bylaw, site plan review, bidding, lease negotiations, and legal defense. The Board of Selectmen expresses its gratitude to the Planning Board and Town Co-Administrator Patricia Vinchesi for their dedicated efforts during an arduous review process. Although many, including the Selectmen, are not pleased by its appearance on our landscape, it is worthwhile to note that the town will begin receiving \$18,000 per year in lease payments from NTA. Another Planning Board initiative, the Smikes House, was dedicated last Fall and both units of elderly housing are now occupied. This project is a testament to the hard work of many, and will forever be a source of community pride.

In addition to the cell tower issues, the Board was notified by the Department of Environmental Protection that the wood waste dump on Webber Road needed to be closed. The Selectmen continued to work closely with DEP this year to negotiate an Administrative Order to close the dump that will comply with state regulations and insure that the site is monitored in subsequent years. The wood waste dump issue came on the heels of the town being notified of a potential problem regarding the old landfill located on Long Plain Road and closed in 1981. After much consultation and negotiations, the town purchased the old landfill last fall. Ownership of this parcel will also insure that the site is monitored and in compliance with all state regulations regarding landfills.

The Town continues to be fortunate in receiving numerous state and federal grants to offset departmental expenses. The COPS FAST, COPS MORE, D.A.R.E. and Community Policing Grant programs provide funds for the majority of police department expenses and also allow the department to provide worthwhile programs and services to residents. A grant was received by the Tree Department to plant new trees along Chestnut Plain Road. This has long been an endeavor of the Tree Warden, Tom Mahar, but has always been illusive because of a lack of town funds. The Town also received a one-time grant of \$42,000 from the Department of Education's Foundation Reserve Fund which helped bridge the gap between significant educational increases and a decrease in general government services. This was a very competitive program and the funds were received largely due to the diligent efforts of Town Co-Administrator Susan Wright.

Selectmen's Report Continued

The ongoing maintenance of town buildings and facilities has prompted the Selectmen to discuss the long-term use and space allocation of our buildings. The town presently maintains six buildings (exclusive of the Elementary School) and the cost and maintenance of them is of concern. This issue will be a key priority for the Board in 1998. In a related matter, the Town was deeded the former Markland Barn and accompanying acreage on Chestnut Plain Road. This generous gift from Bertha Markland to the town will be used for a variety of purposes and insures the historic barn will be preserved for future generations.

So many people in the Town of Whately give generously and unselfishly of their time to our community. While we can not acknowledge them all, it would be remiss of us not to mention a few. Paul McEnaney, Tom Litwin, and Frank Marchand retired from the Planning Board at the end of 1997. These gentlemen shepherded the master planning process and without their strategic planning commitment, Whately would be a very different community than the one we enjoy today.

The Board notes with particular sadness the passing of Jack Helstowski. Many people knew Jack in his role as transfer station attendant, but to many of us in town government he was a dear and generous friend and will be sorely missed.

Most of what the Selectmen have accomplished this year would not be possible without the assistance of town staff. Our department heads are dedicated and extremely competent and taxpayers can be proud of the service they provide to our community. Our special thanks to Susan and Tricia who keep us on our toes. We also extend our gratitude to all the residents on town boards and committees who give so generously of their time, and encourage new residents to become involved in town service.

Respectfully,

Richard E. Smith, Chairman
Charles E. Olanyk
David L. Scott

Finance Committee

As in past years the Finance Committee began the FY 99 budgeting season by establishing reasonable financial goals.

The goals approved this year are:

- To balance the budget without the need for an override;
- To reduce the town's dependence on "Free Cash" in funding the operating budget. Free Cash is needed to provide financial flexibility and as a source of funding for significant capital needs which have been under-funded in recent years.

The Finance Committee continues to be concerned about long-term planning efforts for addressing the infrastructure needs of the town. The town continues to rely almost exclusively on available revenues to fund the operating budget leaving little funds available for the significant capital needs. This places the town in a precarious position for future years as roofs, trucks and other items go unaddressed.

The Town of Whately was once again the coordinator of the four town effort to keep the Frontier Regional School budget to a rationale increase. The Finance Committee supports a 6.27% budget increase for FY99 over an original budgetary request of 14.55%. The Committee is very concerned about FY 2000 increases in the school budget once the new school is fully on-line. Significant cost increases at one school often result in our elementary school and town departments being impacted. The Committee tries to balance all needs and make sound and justifiable financial decisions around these issues.

In prior fiscal years the town has benefited from new industry and new residences that have helped our financial situation. In FY 99 our new growth is down by 50% which may constrain available revenues for budgets in the future. Education reform and funds for highway improvements are dependent upon yearly appropriations from the legislature. We have been fortunate that the past few years has witnessed an economic upturn. If this trend does not continue, and the town has failed to plan for the resources necessary to maintain services and education, the consequences may be severe.

The Committee would like to thank all department heads, and particularly the Selectmen's Office, for the continued support provided during the past year.

Respectfully submitted,

Jonathan Lovell, Chairman
Paul Antaya, Vice-Chairman
Carl Brooks

Finance Committee Continued

Jane Grybko
Dan Kennedy
Kris Ashman
Richard Bloomfield

Respectfully submitted,

William Smith, Chair
Charles Olanyk
Pat Barshenski
Janet McEnaney
Jane Grybko
Susan Wright, Ex-officio

Personnel Committee

The Personnel Committee continues to support improvements in the Personnel Administration system of the town and makes recommendations on annual wage increases. In the FY99 budget, the Personnel Committee unanimously supported the following:

1) That all elected positions, with the exception of the Tree Warden, Constables, Cemetery Commissioners and Town Clerk, would receive no raises in FY99.

2) That the classification system developed two years ago would be upheld and that all employees entitled to move up a step of 2% would be recommended. It was noted that three employees were on the top step and would not be receiving that 2% step. It was decided that no effort to change the scale or add a step at this time would be considered.

3) That most other positions would receive a 1% Cost of Living Adjustment.

4) That the positions of Fire Chief, Firefighters, EMT Director, EMT's, Police Chief and Police Officers would receive increases greater than 1%. It was agreed that the Police Chief and Fire Chief should make the same and that amount should be \$1500 per year. It was agreed that the EMT Director should receive \$1000 per year rather than \$631. It was agreed to raise the Police Officers from \$9.04 per hour to \$9.75 and the Firefighters and EMT's would go from \$8.35 per hour to \$9.00 per hour. These recommendations were based on a salary survey of similar positions in Hatfield, Deerfield, Conway, Sunderland and Williamsburg.

The total cost of the recommended wage increases for FY99 amounts to \$7,631.40. The Committee feels that it has been extremely frugal in determining raises this year being mindful of the need to balance the budget for FY99.

The Committee noted the fine performance of town employees and wished there were more funds available to more equitably compensate these individuals for their contributions.

Veterans Affairs

The Town continues to comply with providing for its statutory obligations for veterans. For many years, Douglas Smith served as the Town's Veterans Agent and we are grateful for his years of service in this position. As Mr. Smith has declined reappointment, the town has approached the Central Franklin County Veterans District, headquartered in Turners Falls, and has asked the District to represent the town on veterans issues. Joining the District in FY99 will ensure that the town is complying with laws related to veterans benefits and services.

This past year, the town administered one case dealing with Veterans benefits.

Respectfully submitted,

Richard E. Smith, Chair
Board of Selectmen

Town Clerk Vital Statistics

	1993	1994	1995	1996	1997
Births:	20	13	22	12	17
Marriages:	7	4	4	5	5
Deaths:	11	15	13	10	11

Highway Department

We began 1997 with an average winter except for the last storm on March 31 and April 1. We had heavy wet snow that took a toll on our trees in town again causing some roads to be closed until all of the trees could be cleared.

The storm damage required us to rent a brush chipper for four weeks to clean up the damage across town. The town is going to have to continue renting a chipper or purchase one because the state is forcing us to close the stump dump. If anyone would like some brush chips let me know so I can put your name on a list.

Haydenville Road between Webber Road and Conway Road was rebuilt and repaved and Strippe Road, Laurel Mt. Road and Poplar Hill Road saw new pavement. Curbing was put on these roads to keep the water from washing out the edges.

The guard rail on Haydenville Road between Webber Road and the town line was replaced with galvanized railing as the concrete posts had deteriorated beyond repair.

Other projects included crack sealing on portions of Christian Lane, Haydenville Road and Webber Road, and blasting on Grass Hill Road was done to make a turn around at the end of the road to allow for turning our vehicles in winter.

As we look into 1998 we need to replace another dump truck that will be 13 years old. These trucks get used every day and the wear and tear really takes a toll on them.

After many problems with the two bridges on Conway Road and the bridge on Claverack Road the contractor is back working on them. If everything goes well they will all be completed in 1998. We are still trying to get the state to release the money to reconstruct the section of Christian Lane from Routes 5 & 10 to the railroad tracks. It is likely that this will start this spring. The bridge on North Street is also scheduled to be rebuilt. We are hoping that this project will move fast because the detour will be an inconvenience to everyone.

Last, I would like to thank Jim Rewa and Ronald Belder for the good job they do working at all hours of the day and night. Also thanks to Tom Mahar for helping out part-time in the winter.

Respectfully submitted,

Keith Bardwell
Highway Superintendent

Water Commissioners

The Water Department grew slightly in 1997 with an increase of 6 customers. With the recent addition of Deerfield Urethane and several other customers along the north section of Long Plain Road, consumption now tops the twenty-six million gallon mark.

The Water Commissioners maintain office hours on the first Wednesday of each month at 8:00 P.M. in the Center School Offices. The department can be reached by calling 665-3080.

Respectfully submitted,

George Bucala, Chair
Karen Skroski
Paul Fleuriel

Police Department

This past year has been a year of stability for the Police Department. Currently the department is able to provide coverage to the town approximately 50% of the time. This has greatly enhanced the department's ability to integrate with the community through regular patrols and special programs. Again, grants for COPS FAST, COPS MORE, Community Policing, DARE and other initiatives have been instrumental in providing manpower and equipment to increase department visibility.

Regular patrols that enforce motor vehicle laws have resulted in safer roads for our residents. Over the past year, citations have been issued for motor vehicle violations which have resulted in removing from our roads people whose licenses have been revoked, are driving unregistered motor vehicles or operating under the influence of drugs and/or alcohol. Regular patrols also allow our officer to be aware of suspicious vehicles in our various neighborhoods.

Community Policing and DARE initiatives have again been well received by the community. This has resulted in developing a relationship between the department and residents and especially has allowed us to participate with the youth in our community through school and recreation programs.

As part of our DARE and Community Policing Programs we have participated in the Tri-Town Beach swimming and life saving lessons by providing funds for the instructors and other materials needed for the program. Bicycle registration and bicycle safety have also been sponsored by the department for our youth. We are proud of our Drug and Alcohol Resistance Program, now in its sixth year, which has reach students in all

Police Department continued

grades at the Elementary School. We have also funded the baseball programs offered through the Recreation Commission and this year will be sponsoring all three sports - basketball, baseball and soccer. The DARE program also paid for the geodesic climbing dome at the elementary school and will provide funds to establish a "tot lot" play area at the Center School Offices.

The ride-along program is part of our community policing efforts and has offered citizens the opportunity for a first hand look at the community from a law enforcement perspective. The department also responds to business and residential alarms and medical emergencies. With the increasing mobility of society today and our proximity to a major interstate our exposure to the undesirable element has been increased. It is the department's goal to minimize their affect on our community.

Respectfully submitted,

Harold R. Swift, Jr.
Chief of Police

Whately Police Department Activity Report January through December 1997

Abuse Prevention Order	6
Accident - Motor Vehicle	32
Animal	7
Annoying Telephone Calls	5
Assistance (general)	39
(911)	11
Assist Ambulance	32
Assist Fire Department	13
Assist State Police (in town)	11
Assist Other PD	14
Breaking and Entering	3
Burglary	1
Disturbance	11
Domestic Problem	4
Intrusion Alarm	23
Larceny	8
Malicious Destruction	10
Motor Vehicle Stops	269
Citations	244
Criminal Complaints	2
Verbal Warnings	10
Written Warnings	13
Notification	2
Summons Served	24
Suspicious Activity	7
Suspicious Person	5

Suspicious Vehicles	5
Traffic Control	11
Trespassing	1

Animal Control

All dog owners in Whately are required by state law to have their pet licensed annually. Licenses are available from the Town Clerk on or about April 1. Whately residents must license their dogs by June 1 to avoid late fees. In 1997 approximately dog owners did not meet this deadline. With the assistance of the Selectmen's Office, over \$ was collected in late fees.

Several complaints were dealt with by the Board of Selectmen after repeated attempts by this department failed to resolve the problem. Most complaints were about unrestrained dogs. Dogs must be under the control of their owners at all times. Although there is no leash law in Whately, common sense and respect for others should prevail.

Respectfully submitted,

Thomas J. Mahar
Animal Control Officer

Tree Warden

1997 was a year of highs and low for the Tree Department. In addition to the storm of December 7, 1996, a second storm of wet, heavy snow on April 1, 1997 again caused extensive damage to trees in the West Whately and Haydenville Road area. Many man hours were spent by the Tree Department and Highway Department cleaning up the thousands of trees on town property that were damaged. A wood chipper was rented by the town for approximately 6 weeks to aid in this clean up. The cost of this clean up was approximately \$9000.

On the plus side 30 stumps in the center of town were ground out and seeded to grass in August of 1997. This is a project that had been neglected for over ten years and was long overdue. In addition, sixteen new trees were planted along Chestnut Plain road from the Cemetery to Claverack Road - four oaks, four red maples, four ash and four hawthorn maples. These trees were purchased through a Massachusetts RELEAF Grant the Tree Department applied for and received with the assistance of Tricia Vinchesi, Co-Town Administrator. Her help with this was invaluable.

Once again I would like to thank Keith Bardwell, Highway Superintendent and town workers Jim Rewa and

Tree Department continued

Ron Belder for their invaluable assistance and support throughout this year of trying times for this department.

Respectfully submitted,

Thomas J. Mahar
Tree Warden

Fire Department

I hereby submit the Whately Fire Department report for 1997. The Fire Department was requested 86 times in 1997, as compared to 56 calls in 1996. The figures below are for Fire response only; a separate ambulance report will show its statistics.

Type of Call	1997	1996
Motor Vehicle Accidents	29	11
Vehicle Fires	5	7
Brush Fires	10	2
Structure Fires	3	1
Chimney Fires	4	1
Smoke Investigations	3	3
Alarms Sounding	3	3
Carbon Monoxide Detectors	4	2
Transformer Fires	2	0
Electrical Fires	2	0
Dumpster Fires	1	0
Wires Down	1	2
Gas Grill	0	2
Natural Gas Leak	1	0
Gas Spill	0	2
Oil Burner Malfunction	0	1
Flooded Basement	0	1
Dog Rescues (Ice)	0	2
Mutual Aid		
Requested by Whately	5	4
Whately to Other Towns	12	9

1997 was again a very busy year for your Fire Department. we had a large increase in the amount of calls over 1996. We had several fires that were found to be suspicious and with the help of the Whately Police Department and the State Fire Marshals Office we were able to solve these fires.

During 1997 we had several new firefighters join the department, as always we are looking for new members.

If you are interested in joining us, contact any of the following members:

Deputy Chief Keith Bardwell
EMS Director John P. Kennedy
Captain Gary Stone
Lieutenant Alan Sanderson, Jr.
Lieutenant Greg Gagnon

Nick Adamski	Edward Ashman
Larry Ashman	Wendy Bardwell
Harlan Bean	Mike Bedard
James Bernier	Brenda Clemons
Jason Clemons	Josh Clemons
Ward Clemons	Kenneth Duda
Don Dufault	George Goodridge
Mike Goodridge	Gary Grybko
Brian Hannum	John Hannum III
Mary Hannum	Peter Hannum
Richard Hannum	Scott Hutkoski
Wayne Hutkoski	Timothy Jackewich
John LaSalle	Chris Mason
Mark Ober	Walter Puchalski
Brad Sanderson	Eddy Santos
Liz Scott	Chris Sibley
Lynn Sibley	Bill Smith
Matt Stone	John Talmage
Mary Wideman	Carlye Wisnouskas
Tim Zabek	Josh Witherell

I would like to thank all of the officers, EMS Director J.P. Kennedy, the men and women of the Fire Department, the Board of Selectmen, Susan, Patricia, the Police Department and all of you that supported us during 1997.

I would like to remind everyone that to report an emergency call 911, for non-emergency calls, please call 625-8200. Please be clear and concise with your call.

Respectfully submitted,

Randy K. Sibley
Fire Chief

Whately Ambulance

The Whately Ambulance responded to 120 calls in 1997, transporting a total of 110 patients. Thirty of these calls required paramedic intercepts, due to the nature of the emergency. Currently, Whately has six EMT's trained to the intermediate level, allowing them to

Whately Ambulance continued

perform advanced procedures such as intubation and intravenous therapy.

Whately Ambulance maintains a core of dedicated, well trained EMT's that are respected by neighboring services as well as receiving hospitals for their kindness and professionalism. These EMT's volunteer their time for monthly training and carry pagers to alert them of emergencies in Whately. We are fortunate to have a relatively large number of EMT's involved with the ambulance. This past year, we have had three students complete EMT training; one has been certified and the other two are awaiting testing.

The ambulance continues to be a significant generator of revenue for the town. The expected revenue for billing for 1997 is nearly \$20,000. The money received from billing is turned over to the town's general fund.

I would like to take this opportunity to remind the residents of Whately it is imperative that street numbers are posted, accurate and visible from the street. Please take a moment to check both your number and that of any neighbors who may be unable to do so for themselves. If your house is not easily visible from the street, consider posting your number on a marker at the end of your driveway. This will tremendously help police, fire and ambulance personnel in locating your residence.

Special thanks are due to the EMT's that have gone above and beyond the call of duty, their families and employers, all who have made tremendous sacrifices to ensure the success of the Whately Ambulance. Anyone interested in learning first aid, CPR or taking the EMT class can contact myself or any of the EMT's listed below.

Michael Bedard
Wendy Bardwell
Greg Gagnon
Gary Longley
Elizabeth Scott
Mary Wideman

James Bernier
Brenda Clemons
Mary Hannum
Mark Ober
Gary Stone
Carlye Wisnouskas

Respectfully submitted,

John P. Kennedy
Ambulance Director

Foothills Health District

Title 5 has, again this year, been the focus of most of the work of the District. In Whately during the last year, the Health Agent witnessed 23 perc tests and 12

septic system inspections, reviewed 16 plans and issued eight permits. Besides the routine work associated with the requirements of Title 5, three new programs have been developed to offer financial help to homeowners with failed systems. One is a tax credit of up to \$6,000 (taken over four years) to help offset the costs of repair or replacement. This is available to homeowners who have repaired their septic systems since January 1, 1997. See the instructions for filing Massachusetts income tax for details. The second program is operated by several banks across the state (two banks are participating in our area - United Bank in Greenfield and Springfield Institute for Savings in Springfield). These banks are offering low-interest loans (the interest rate depends on the homeowner's income) for septic repair. More information is available from those institutions. Three of the four towns - Williamsburg, Goshen and Ashfield - have entered into agreements with the Commonwealth to borrow as much as \$200,000 from the Massachusetts Water Pollution Abatement Trust. This money will then be loaned to qualifying homeowners at a very low interest rate to help finance the repair or replacement of failed septic systems. The homeowner will then pay the money to the Town through betterments over a period of as long as twenty years. Included in the program is a grant of up to \$15,000 to the board of health to help with developing a Community Septic Management Program and the increased burdens of enforcing Title 5. Whately will consider participation at the Annual Town Meeting in April.

The District is still concerned with the ongoing rabies epizootic. This problem is now a permanent condition. It may be less obvious in some years than others, but it is here to stay. Please exercise caution around any wild or unknown animal and be sure to vaccinate your pets (including cats) according to your veterinarian's advice. Should you encounter an animal you suspect to be ill, do not attempt to handle the animal yourself but contact the local Animal Control Officer.

Because of minor recurrent problems with some food service providers in the past year, the District is planning a mandatory Food Safety Workshop for all food establishments. The workshop will incorporate the principles of hazard Analysis Critical Control Points (HACCP), a program developed by the Federal Government. This is a more effective way of controlling food quality and safety than the old rule by rule method.

The District elected new officers this year. Gary Lawrence of Whately is the Chair, Donna Gibson of Williamsburg is the Vice-Chair, and Warren White of Williamsburg was re-elected Treasurer.

Please feel free to contact me with any public or environmental health questions. My usual day in

Foothills Health District continued

Whately is Thursdays, but I may not always be in the office. I can be reached at 665-8051. If you leave a message, I will return your call, usually the same day.

Respectfully submitted,

Maxine Schmidt
Health Agent

Franklin County Solid Waste Management District

To the residents of the FCSWMD member municipalities: Your Solid Waste District continued and expanded its efforts to help our towns effectively manage the solid waste stream in 1997.

Our towns sent a combined total of 4,140 tons of recyclable paper, plastic, bottles, cans and aluminum products to the Springfield MRF and Goodworks, our plastics contractor. This represents a 15% increase in tonnage from last year and saved our towns a combined total of more than \$227,000 in avoided disposal costs. In addition towns received more than \$41,000 in payment for these materials. Once again, all of our towns received an A or B recycling grade from the state - our average recycling rate was 42% - well above the state's average of 34%. Not a bad year! The District Administrator helped negotiate a new MRF contract that will provide us with a home for our recyclables through the year 2005 and that sets a far more realistic schedule for payment the materials we collect.

Two new programs now help our towns save money on hauling recyclable materials and sewage sludge. Every town using the recyclables hauling program has realized savings this year. While we were unsuccessful in our efforts to develop a long term landfill in Orange, the Bernardston landfill will continue to handle the solid waste from most of our towns until June 1999 - at a reasonable tip fee and low hauling cost. Efforts continue to site a sludge processing facility in Montague.

The District embarked on an ambitious long-term planning process that included surveying every Selectboard as to what programs and services the District should focus on. This effort will produce a new version of the district's Solid Waste Master Plan - which was first written ten years ago.

Our Program Directors, Lynn Rose and Jane Ameen, designed and implemented a series of successful programs including: collection of hazardous materials

from eight regional schools; development of a solid waste facility resource guide and a workshop for transfer station attendants; production of new signs for town MRF boxes; collection of over 1200 tires in a special event co-sponsored with the Greenfield Rotary Club; distribution of free Hepatitis B shots for all landfill and transfer station attendants; and an "environmentally friendly" vehicle service workshop for highway departments.

This year's collection of Household Hazardous Waste collected over 14 tons of toxic chemicals from 406 households and 12 businesses, all at a lower cost than the previous year. The average participating household delivered 12 gallons of material - thereby helping preserve the purity of our groundwater.

A list of exciting and challenging programs awaits us in 1998. Look for the development of regional "super depots" to collect items such as paints, waste oil and fluorescent bulbs. We will pilot a curbside collection of textiles and set up a regional collection for consumer electronics, including computers. We will outfit some of our elementary schools with milk carton washers, which will help school reduce their trash volume by about 30%. We will also organize a regional pesticide collection to help our farmers safely get rid of unwanted pesticides. And the new MRIP program will begin reimbursing our towns for every ton of recyclables they collect with funds coming from unclaimed beer and soda deposits. Should be a good year!

As always, we greatly appreciate the participation of our many volunteer District representatives, as well as the support and input from Selectboards, Boards of Health, Highway Departments and the public at large. Please call our office at 413-774-2438 for more information on our programs.

Respectfully submitted,

William F. Obear, Whately, District Chair
Robert B. Rottenberg, Colrain, Administrator

Whately Waste Management Committee

In calendar year 1997, 119.28 tons of recyclables were sent to the Springfield MRF (Materials Recycling Facility), an estimated 5.13 tons of plastic were recycled through the Franklin County Solid Waste Management District plastics program and 135.88 tons of residual trash were disposed of at the Northampton landfill. These numbers results in a 1997 recycling rate of 47.8%.

Waste Management Committee Continued

The town's recycling program in calendar year 1997 resulted in a net savings of \$5,117. These savings are considerably less than last year's savings of \$6,948 even though the total quantity of materials recycled increased by 4.68 tons. The reason for the reduction in savings is a direct result of the poor markets for most recycled materials that has existed for the last couple of years. Due to poor market conditions the Springfield MRF operator was forced to re-negotiate their contracts with all the communities that send recyclables to their facility. MRF communities will receive significantly less revenues for their recyclables than before. However, it is felt by the Whately Waste Management Committee and many others involved in recycling issues that the long term prospects of the revised contract, which includes substantial profit sharing in better market conditions, are promising for MRF communities.

Increases in the prices paid for recyclables will not happen without significant support from the buying public. Every resident of Whately can help if they, along with millions of other consumers, consciously purchase products that are at least partially made from recycled materials. To assist in this effort, the Selectmen, at the recommendation of the Waste Management Committee, officially adopted a buy-recycled policy for all of its departments.

Thousands of quality products from re-defined motor oil to building materials to household items to paper products etc. are manufactured from recycled materials. Most of these products are of comparable quality as similar products made from virgin materials are competitively priced. The Waste Management Committee urges all town residents to consider being part of the Town's growing campaign to **BUY RECYCLED PRODUCTS**. In the long term your pocketbook will benefit, the town will benefit and the environment will benefit. Please feel free to contact any of the Waste Management Committee members to learn more about buying recycled products.

Jack Helstowski the transfer station manager, as well as his backup assistants deserve another round of thanks for a job well done.

Respectfully submitted,

Fran Fortino
Gary Lawrence
William Obear

Whately Waste Management Committee

Hazardous Waste Coordinator

For the third year in a row, Whately residents were given the opportunity to participate in a regional Household Hazardous Waste Collection Day coordinated by the Franklin County Solid Waste Mgt. District.

The purpose of the HHW Collection Days are twofold:

First, to give residents an opportunity to safely dispose of hazardous household materials. If improperly disposed of, these wastes could contaminate both public and private water supplies. Massachusetts state law bans the disposal of these materials in landfills and conventional solid waste incinerators.

Second, to educate the public about the hazards of certain commonly available materials such as oil based paints, automotive fluids, pesticides, ect. and encourage purchases of "just enough" quantities or non-toxic substitutes.

At the 1997 annual town meeting in April the town budgeted \$750 for the participation of town residents in this program. As in past years all interested residents were required to pre-register to reserve their slot for the collection day. Each registration slot allowed one household to transport to the collection site used motor oil, automotive batteries, fluorescent lamps and up to 15 gallons of acceptable hazardous materials.

The collection day was held on Saturday October 25th at three different sites. Whately's site was the Montague Landfill. Ten Whately households participated in the collection day. Six of these households were first time participants. For the entire FCSWMD, 406 households and 12 businesses were serviced. Over 17 tons of hazardous waste was collected at the three sites.

Comments from Whately participants include the following; "Need these more often", "Keep it up!", "Will bring fluorescent bulbs and oil/batteries", "Thanks for volunteering".

The town's cost for 10 households was \$590.

Respectfully submitted,

William F. Obear

Whately Disabilities Committee

The Committee met with the Selectmen and the Library Trustees in June to decide a course of action on the volunteer efforts to install a temporary ramp at the Library. It was decided that the committee and the Trustees would meet and resolve any further issues as well as creating a poster to request volunteers.

Whately Disability Committee Continued

Donald Sluter and Ralph Farrick coordinated ordering of materials with the Whately Lions Club. Volunteers installed the footings on October 18th and ramp construction is expected to be completed in April.

Respectfully submitted,

Donald Sluter, Chair

Cemetery Commissioners

Whately Cemeteries had quite a year. Especially the Center Cemetery. Two winter storms caused fallen trees. The first one was cleaned up by the town employees. The second was tackled by the Whately Grange. Twenty workers, five chain saws, a tractor with a forklift and two dump trucks completed the task in one hour and twenty-nine minutes. This included the town's dump truck, a chipper and four employees. In these two storms the miracle was the minimum damage suffered by the grave stones. Pictures taken attest to the before and after conditions.

The next project was the removal and rebuilding of the spindle fence. Under the capable leadership of Paul Fleuriel this took place over several work days. Paul split new granite posts from granite donated by John Corcoran. The materials were purchased, but all labor was volunteered. One hundred and sixty-nine hours were logged. Many from the community spent time putting the new fence in place. The Grange kept the project moving and served coffee and pastries at most work-bees.

We appreciate the community service from Whately Grange. The next step-staining the fence-will no doubt find the Grange involved again.

Respectfully submitted,

Adelia A. Bardwell
Fred W. Bardwell
Peter D. Hannum

Inspector of Animals

My 1997 animal inspection of 37 premises shows the following animals:

Dairy Cattle	230 hd
Beef Cattle	83 hd

Oxen	21 hd
Donkeys	7 hd
Horses	39 hd
Ponies	10 hd
Goats	32 hd
Sheep	22 hd
Swine	14 hd
Llamas	2 hd
Ostrich	6 hd
Rea's	3 hd
Emu's	2 hd

All premises were found to meet the requirements of the Massachusetts Division of Animal Health.

Respectfully submitted,

Thomas J. Mahar
Inspector of Animals

Tri-Town Beach Committee

On March 5, 1968, the Towns of Deerfield and Whately voted to form a district to be known as the Tri-Town Beach District. This is the 30th anniversary of the Tri-Town Beach. The commissioners are proud to be part of this anniversary.

This year has proved to be another successful season. We continue to have many young, new and retired citizens from both communities using the beach.

On June 30, 1997 Tri-Town Beach had a financial and independent audit done, by Scott M. Sawyer, Certified Public Accountant from Greenfield. The audit found no discrepancies or improprieties.

We would like to dedicate this report to Blake Gilmore, for his dedication to the beach and swim programs. No one can put into words the amount of time that Blake has put into the beach and swim program over the years. Blake will be missed by all, thank you Blake for all the years of service as a Commissioner to Tri-Town Beach.

We would also like to thank Whately Police Chief, Harold Swift and DARE Officer Wendy Bardwell. Chief Swift and Officer Bardwell donated a new first aid kit and money to the swim program. This allowed parents from the Town of Whately to have their children participate in swim lessons for free. We are aware that DARE is an outstanding program that benefits many local children, thank you Chief Swift.

Respectfully submitted,

Commissioners of the Tri-Town Beach
William Skroski, Chair, Whately
Betty Orloski-Perfido, Whately
Sharyn A. Paciorek, Deerfield
Edith Ostrowski, Deerfield
C. Blake Gilmore, Deerfield

Whately Cultural Council

The Whately Cultural Council received 22 grant applications totaling \$9,885. The Massachusetts Cultural Council awarded Whately \$3,135 for this fiscal year. The Whately Cultural Council selected eight of the twenty-two applications for funding as follows:

Nature's Mysteries - A Celebration of Story and Song - S. White Dickinson Library

Oral Histories of Whately - Whately Elementary School

Dixieland Band for Memorial Day Activities - Whately Historical Society

Commissioning a Musical Composition - Frontier Regional School Band

Mission Wolf - West Whately Chapel Trustees

Henry the Juggler - Harvest Fair - Whately Historical Society

Concert by Salamander Crossing - West Whately Cultural Programs

Pass Grant to Worcester Foothills Theater - Frontier Regional World Language Department

The emphasis by the Council was to select programs or projects that were requested by organizations, groups or individuals within the town. Any citizen with an idea for a project in the arts, humanities or interpretive science is urged to contact the Whately Cultural Council by May 1st when the Council will be starting the process for the 1999 Grants.

Respectfully submitted,

Lois Bean, Chair
Tom Leamon, Recording Secretary
Linda Lawrence, Corresponding Secretary
Camella Maiewski, Treasurer
Nancy Steeper, Asst. Treasurer
Maggie DeGregorio
Ellen Kaplan
Gabriel Cooney
Sue Bellemare

Council on Aging and Senior Center Report

As Co-Directors at the Senior Center, we would like to report that 500 people are using our center, 6,415 congregate meals were served, 9,428 home delivered meals were served and 350 seniors were served at our flue clinic this year.

Twice a week we have fitness classes. Craft classes are every Wednesday and bingo every Friday. We take trips with the Hatfield Senior Center. Brown bags are distributed from our center every month. The last Friday of each month we have a blood pressure clinic.

This year we adopted six families at Christmas. With Donald Harris, Telephone Pioneers, and Betty Hollingsworth's help, we gave them a great Christmas this year.

This past year we updated our building with a few repairs. We repaired the roof and replaced some flooring tiles in the office. Seven more windows were also replaced.

Our center has one of the two Co-Directors on duty four hours a day. The Co-Directors' job is to keep daily programs going, send in weekly information to the newspapers, keep supplies in stock, handle any problems that arise promptly, as well as help the meal site manager when necessary. The Co-Directors also set up various clinics and speakers, as well as doing paperwork for grants.

Respectfully submitted,

Edward Piepiora
Shirley Pielock
Co-Directors

Report of the Oliver Smith Will

During the past year 36 tradespersons were enrolled. Loans of \$600 each were made to 14 apprentices. The notes of 20 tradespersons have been surrendered and the benefit of \$600 granted to each. Six student nurses have enrolled under the Nurses' Program. Five nurses who earned their degree have received the nurse's gift of \$600. Fifty-eight widows have been paid and 91 brides have received the marriage gift of \$100 each. Twenty tradespersons and five nurses received an additional distribution of \$1,500 each. The total sum disbursed as gifts to beneficiaries was \$94,330.36, which includes \$15,291.36 that was paid to the City of Northampton for the account of Smith's Agricultural School, being the net amount from the permanent fund established for the school. Additionally, \$29,968.86 was placed in the Reserved for Beneficiaries account.

Since provision of the Will went into effect, the beneficiaries of the nine communities have been paid:

Tradespersons	\$2,387,000
Nurses	716,633
Widows	1,466,962
Brides	1,437,100
Smith Agr. Sch.	1,301,257
Annuities	35,374
Taxes	613,717
 Total Payments	 7,958,043

All mortgage payments have been made promptly and all outstanding loans are up to date.

Respectfully submitted,

Edward R. Farrick, Whately
Elector Under the Oliver Smith Will

Board of Assessors

The past year, 1997, saw the Assessors' Office making great strides towards inspecting all homes that had not been looked at since 1988 or 1989. As usual, we also checked homes that had new growth or had recently been sold. This summer's weather proved more cooperative than last summer's and we visited over 100. The coming year, 1998, is a recertification year and we will be working with the Department of Revenue to satisfy their requirements that the town be assessed

consistently at current fair market value. We hope this onerous task can be completed without any hitches so that a tax rate can be set on time.

We want to remind residents that we are on the road nearly every Monday evening from 7:00 P.M. until about 8:30 P.M. during the warm weather (and long daylight) weeks making inspections. Our clerk, however, will be happy to discuss any assessment issues during her office hours which include Mondays and Tuesdays, 10:00 AM. to 5:00 P.M. We will be back in the office Monday evenings about 9:00 P.M. if you need to speak with the Board directly.

Respectfully submitted,

Ai S. Annis, Jr., Chair
Adele J. Corcoran
Catherine V. Hannum
Cynthia C. Herbert, Clerk

Zoning Board of Appeals

This past year, 1997, was a busy year for the Zoning Board of Appeals with hearings occurring virtually every month. The most significant decision, in terms of visibility, was the Board's approval of the cell tower at the town garage. On November 6, 1997, an abutter appealed this decision and the appeal was still pending as of January 1998.

Board members continued to field questions from the public at home and elsewhere concerning zoning matters. While the Board is always happy to answer questions, callers are reminded that individual Board members cannot predict what the entire Board will do in a particular case. Additionally, as we are a board of "appeals", we do not have enforcement powers. If someone has a concern about a potential zoning violation, the person to call is the Building Inspector at the Franklin County Courthouse in Greenfield. He is also the first person to speak to if you are trying to determine whether a special permit is needed for a particular use.

Finally copies of the zoning by-laws can be purchased from Virginia Allis the Town Clerk or at the Selectmen's Office.

Respectfully submitted,

Roger P. Lipton, Chair

S.W. Dickinson Memorial Library

The Board of Trustees of the S. White Dickinson Memorial Library has overseen many improvements in the building itself and in added services to Library Patrons. We are pleased that the Library continues to receive enthusiastic support from the entire community.

A number of mandatory improvements were made in compliance with insurance regulations. These included updating the electrical system, providing security lighting and arranging for an outdoor book drop, separated from the building.

The Board of Trustees and the Disability Committee continue to work toward completion of an alternative ramp entrance to the building. Construction began in the fall and received the valuable assistance of volunteers, including the Whately Lions Club.

New drapes, replacing the 1951 originals, have been installed in the main room. New drapes for the children's room will be completed in the coming year.

The Trustees appreciate the time and attention Nancy Marchefka, Library Director and members of the library staff devote to the needs and interests of all Library patrons. The Trustees also wish to give special recognition to Alice Grafflin and Ella Fritsch. Both are retiring, Alice after having given 23 years of dedicated volunteer service. Ella has continued to work with us since she, herself, was Town Librarian from 1981 to 1987. Finally we all appreciate the long service Sandra Saunders has given as chair of the Library Trustees, and we are delighted she will continue to lend her expertise and experience as a Board Member.

Respectfully submitted,

Herbert F. Steeper, Chair
Elizabeth Dwight
Anita Husted
Paula Howes
Barbara Schneider
Sandra Saunders

Librarian's Annual Report 1997

Library Statistics - Circulation: Adult and Juvenile - Books, audio, periodicals, video cassettes - 19,644

Book Collection: December 1997 - 11,452

Reference Questions - Whately history, Civil War, WW II, North American Indians, Home Improvement, Economics, Science and Parenting.

Summer Reading Program - 1997 Theme "Celebrate! READ" Western Massachusetts Regional and State-wide Program. Sponsors from our community: Jeannine Atkins and family, Whately Cultural Council, Mona Wilson for her art work. All ages are welcome to participate in this program. This year over 60 children registered.

Mona Wilson, a Whately resident, dedicates many hours using her creativity and natural talents to decorate the children's room for the summer reading themes.

Sarah Elston, puppeteer gave a workshop for the children. This program was sponsored by the Whately Cultural Council.

Pre-School Story Hour - Held every Wednesday at 10:30 A.M.

Marene Nickerson and Cookie Stryko delight the children with books, music, snacks and crafts. We would like to thank the moms who help out during the year.

Kindergarten Visits the Library - Whately Kindergarten visited the library. The children were shown - Children's Room, Circulation desk at work, Card Catalogue and the community Room.

Library staff are grateful for friends of the library; W. Brooks, J. Ross and Family, E. Dwight, G. Bardwell, F. & A. Bardwell, M. Wilson, J. Atkins and Family, C. Miller and family, Whately Lions Club, K. Duda.

Dedicated volunteers deserve a special thanks. Their skills are appreciated by the staff. Ella Fritsch for 10 years, and Alice Grafflin for 23 years of volunteering. Thank You Ella and Alice. The library staff appreciates the support of the community it serves.

Respectfully submitted,

Nancy Marchefka, Librarian

Franklin Regional Council of Governments

It has been less than a year since Franklin County government was abolished. Our 26 towns of the county voted at their town meetings to form the Franklin Regional Council of Governments (FRCOG). A lot has changed and a lot has been accomplished since then.

First of all, the jail, the courthouse and the registry of deeds have been smoothly transferred to the commonwealth, ending local property tax financing of these functions. Previously, towns never had any choice or control about funding the three old parts of county government. Funding them took money away from much needed municipal services.

Now member towns have control over the services the FRCOG creates. The Council of Governments integrates regional and local planning. Our communities benefit from regional cooperation while maximizing local control. The balance between regional cooperation and local control is reflected in our finance structure.

Roughly one-third of our services budget comes from the "core assessment" to member towns based on a ninety percent property valuation and ten percent population-weighted formula. This supports regional planning, economic development and municipal advocacy initiatives which benefit all members and whose costs are difficult to allocate to a specific town. This core also provides the base from which another third of our revenues are secured; state, federal and foundation grants. These fund transportation planning to prioritize federal and state funding of local road projects, water resource protection projects and local and regional master planning efforts; school-to-work, teen coalition and tobacco-use prevention programs; and community health initiatives.

The final third of our funding comes from our fee-for-service programs in Engineering, Health Inspection, Resource Development and Procurement. The FRCOG has essentially started four new businesses in the last year, all of which are on a pay-as-you-go basis. Only the towns that want the service pay for it. Two years ago our Engineering Program cost \$60,000 out of the county assessment, every town paid a share of that cost whether or not they used the service. Now the program has a budget of \$211,000 and all of it is fee-based. The engineering product maintains a low overhead cost with no profit built in. Towns save money. Our Procurement Program not only gives towns a bigger

bang for the buck by accessing goods and services through a large cooperative bid, but saves towns time and money climbing up the learning curve in product knowledge and purchasing regulations. Our Resource Development Program provides member towns with professional grant development expertise for their special projects. Finally, our health Inspection program provides, as all of our programs do, technical services which large towns use to get the additional service they need without the commitment of additional staff or the cost of private consultants. Small towns use the service to lessen the burden of volunteer boards struggling to keep up with service mandates and public demands for product with little appropriation.

Our goal for the next year is to further develop the fee programs, begin a market assessment to sharpen our pricing and to identify other products we should begin developing. We will complete the organizational tasks of adopting operating bylaws, a new personnel code, the development of a replacement facility for all FRCOG programs to be housed, and to take up the considerable advocacy challenges we face as a region in electricity purchasing, education costs control and coordinated economic development and natural resource planning.

Respectfully submitted,

Jay DiPucchio
Executive Director

Capital Planning Committee

The Capital Planning Committee met three times to discuss and review FY 99 departmental capital requests and long-term capital needs. The Committee also discussed existing funding and infrastructure needs.

The Committee recommends the following actions for FY 99:

- The Committee strongly recommends that the Board of Selectmen appoint a Town Building Study Committee made up of a minimum of seven members to research, analyze and make recommendations to the Town regarding the use, allocation and maintenance of all town-owned buildings.
- The Committee recommends that the Town allocate the sum of \$16,000 from Free Cash to the Stabilization Fund to prepare for the replacement of

Capital Planning Continued

- the town ambulance in FY 2001. The current purchase price is \$85,000. FY 97 revenues for ambulance collections were approximately \$16,000. This \$16,000 in revenue from Free Cash will be offset by the new revenue generated by the cellular tower lease (\$18,000). The Committee recommends that the Town continue to allocate to the Stabilization Fund in future years the amount equal to ambulance collections for the prior completed fiscal year.
- The Committee recommends removal of the underground fuel storage tanks at the Highway Garage, a state mandate that must be completed by December 31, 1998. The cost of removal and replacement with a new above ground tank is \$27,000. A 50-50 state reimbursement program is available for this project. The Town must perform the work and then seek a reimbursement. The Committee recommends the cost of this project be paid from Chapter 90 funds. The Committee further recommends that the projected reimbursement (\$13,500) be put into the Stabilization Fund and that the warrant article for the project reflect this recommendation.
- The Committee recommends the purchase of a new pick-up truck with plow for the Water Department at a cost of \$30,000 from Free Cash. Although this truck may be used for one more year, the Committee notes that future capital needs in year FY 2000 and FY 2001 would make a new purchase difficult. This is the first large expenditure in the Water Department since its inception 11 years ago. There have been 47 water hook-ups at a cost of \$5,000 each since 1987.
- The Committee recommends funding of the technology plan for the elementary school from Free Cash at a cost of \$15,000
- The Committee recommends purchase of a new dump truck for the Highway Department at a cost of \$65,000 of which \$40,000 of this amount will be from Chapter 90 funds. The remaining \$25,000 will be from Free Cash.
- The Committee recommends painting the Town Hall at a cost of \$5,000 from available "pothole" funds.
- The Committee does not recommend purchase of a chipper for the Highway Department nor any

expenditures out of the Road Machinery Account. (\$13,292 balance)

- The Committee did not review the request of the Water Department for a water line extension on Route 5&10 and does not consider it to be a capital expenditure at this time.

SUMMARY

ITEM	AMOUNT
SOURCE	
Ambulance	\$16,000
From Free Cash to Stabilization	
Underground Tank	\$27,000
From Chapter 90 funds	
Pick-Up Truck-Water	\$30,000
From Free Cash	
Dump Truck-Hwy.	\$65,000
\$40,000 from Chapter 90	
\$25,000 from Free Cash	
Technology-Elem.	\$15,000
From Free Cash	
Town Hall Painting	\$5,000
From 'pothole" funds	
TOTAL CHAPTER 90 FUNDS:	\$ 67,000
TOTAL POTHOLE FUNDS	5,000
TOTAL FREE CASH	86,000
TOTAL CAPITAL EXPENSE	\$158,000

Respectfully submitted,

Richard E. Smith, Chairman
Dan Kennedy, Finance Committee Representative
Bruce Cleare, Planning Board Representative
Donald Skroski, School Representative
Bruce Tutun, At-Large Representative
Sandra Saunders, At-Large Representative
Patricia Vinchesi, Town Co-Administrator

Franklin County Cooperative Inspection Program

Report of the Building Inspector

I herewith submit my annual report for the Building Inspector portion of the FCCIP for FY97. The number of building permits actually increased by 9% (82), to an all-time high of 991. The total valuation decreased, however, by 5.7% (\$1,644,,473), for a total of \$27,253,951. Even though new dwelling units increased by 3 to a total of 74 units and permit fees taken in decreased by 7% (\$10,920). Certificate of Inspection fees were up by \$2,187 because of increased inspections, 181 total.

It was a busy year for public school additions and renovations in Buckland and Shelburne, and private school renovations in Gill. Permit issuance increased substantially in the towns of Ashfield, Leverett and Warwick with overall increases in Charlemont, Conway, Erving, Gill, Hawley and Shelburne. The remaining towns of Bernardston, Buckland, Heath, Leyden, Monroe, Shutesbury and Whately experienced a decline in numbers of permits issued. However, with the renovation and addition to Mohawk Regional School, Buckland has the highest value of construction activity.

I thank all the residents, builders, town officials and boards for their continued assistance, guidance and cooperation with this office.

Respectfully submitted,

James D. Hawkins
Inspector of Buildings

Fiscal Year FY97 Building Permit Statistics for Whately

Permits Issued	68
Total Value	\$1,701,407
Dwelling Units	5
Permit Fees	\$9,070
Certificates of Occupancy	12
Certificates of Inspection	17
Certificate of Inspection Fees	\$553
Total Fees	\$9,622

Report of the Electrical Inspector

A review of the number of permits and fees collected each fiscal year for the last five years shows the following:

FY93	617	\$26,660
FY94	608	25,210
FY95	704	34,749
FY96	751	42,932
FY97	607	40,603

These figures are for the 18 towns in the electrical inspection program. Once again, I would like to extend my appreciation to all towns officials for your cooperation and assistance during the past year.

Respectfully submitted,

Edward F. Marchefka
Electrical Inspector

Fiscal Year FY97 Electrical Permit Statistics for Whately

Reinspection Fees	\$25
Permits Issued	55
Total Fees	\$4,624

Report of the Plumbing Inspector

The following reflects Plumbing and Gas permits and fee activity for all member towns. A review of the number of permits and fees collected each fiscal year for the last five years shows the following:

FY93	467	\$20,899
FY94	449	19,935
FY95	510	27,476
FY96	460	26,770
FY97	525	28,733

Once again, I would like to extend my appreciation to all town officials for your cooperation and assistance during the past year.

Respectfully submitted,

Paulin J. Bukowski
Plumbing and Gas Inspector

**Fiscal Year FY97 Plumbing and Gas Permit Statistics
for Whately**

Reinspection Fees	\$8
Permits Issued	49
Total Fees	\$2,923

Whately Elementary School

Whately School Committee:

Mrs. Kathy Marchand - Chair*	1999
Mrs. Joyce Tutun, Member	2000
Mr. David Feder, Member	1998

* Representative to Frontier Regional School Committee

Administration:

Superintendent	John J. Welch, Ed.D.
Business Manager	Donald M. Scott
Special Education Director	William Hickey, Ed.D.
Administrative Secretary	Judy Wood
Administrative Secretary	Mary Ann Gagen
Special Education Secretary	Patricia Barber
Receptionist	Brenda Rotkiewicz
Bookkeeper, Union #38	Paula Light
Bookkeeper, Grants	Stephan Shepherd
Principal	Donald Skroski
Secretary	Pam Mathieu

Enrollment - October 1, 1997:

Grade	Boys	Girls	Total
pre-K	11	13	24
K	8	9	17
1	11	7	18
2	6	8	14
3	4	13	17
4	12	7	19
5	13	9	22
6	11	5	16
Total	76	71	147

Superintendent's Report - Whately Elementary School

As I submit my fifth annual report of the Whately Elementary School, I am reminded that the success of an organization is really a function of how well people work together. Much of our progress as an educational institution is attributable to the outstanding commitment to excellence demonstrated by the School Committee, administration, faculty, staff, parents and children who comprise Whately Elementary School. The standard of care and emphasis on growth that characterizes the daily operation of the school is truly admirable. We are indeed fortunate.

Curriculum initiatives addressing the areas of early literacy, reading instruction, spelling, mathematics, science and technology have received continued attention in our district. We have embraced the Commonwealth's vision that all children will learn to read by grade three. Thus we continue to provide extensive training and curriculum work with all preschool through grade three faculty to strengthen our reading and writing programs for early readers.

Our science curriculum continues to develop on the elementary level with the second year of implementation of physical science curriculum kits in all elementary classrooms, and the pilot of elementary earth science curriculum kits well underway.

Frontier Regional School is actively involved in several exciting curricular projects. There is a collaborative effort between Frontier/Union #38 and the Pocumtuck Valley Museum Association (PVMA) to integrate the PVMA collection, via technology, into our curriculum. An analytic media literacy component is being developed in this project that will help our students learn how to look at media and its impact on society.

Initiatives in the science curriculum expanded this year with a course developed in AP Calculus. Currently our English Language Arts Department is working on the curriculum for an Advanced Placement course to be offered in the fall of 1998. The science department has offered AP Chemistry for two years.

Middle school teachers are training and implementing performance assessment projects into math and English curricula. The middle school continues to work on developing interdisciplinary curriculum units to help students recognize that learning in one area directly impacts on what is learned in another content area.

With the availability of our new computer lab, faculty are creating strategies to infuse technology into the curriculum. At the same time, curriculum work

Superintendent's Report Continued

continues in grades 7-12 to align our programs with the Massachusetts Curriculum Frameworks.

The Frontier Regional School construction project is well underway. In fact, it is anticipated that the entire complex will be finished in August of 1998. To date, the new gymnasium and high school wing have been completed and occupied. What a difference! Faculty and students alike are enjoying their new surroundings immensely.

I conclude this report by thanking the fine group of school committee members, faculty, staff and parents for their generous contribution of time and talent. I would especially like to acknowledge the leadership of our able principal, Donald Skroski, who has been at the forefront of much that is good and wholesome about Whately Elementary School. Together we are making a difference; together we are planning for the future; together we are insuring that all children receive the best possible education.

Respectfully submitted,

John J. Welch, Ed. D,
Superintendent of Schools

Frontier Regional School

Frontier Regional School Committee:

John Wholey, Chair, Conway	1998
Karl Koenigsbauer, V. Chair, Deerfield	2000
William Smith, Secretary, Whately	2000
Elvery Veal, Sunderland	1999
Thomas Scanlon, Deerfield	1999
John Rioux, Conway*	1998
Mary Ramon, Deerfield*	1998
Jane Tirrell, Sunderland*	1998
Kathy Marchand*	1998

*Representing the local Elementary School Committees for one year terms.

Regular meetings are held on the second Tuesday of each month, in the Media Center, Frontier Regional School, South Deerfield at 7:30 P.M.

Administration:

Superintendent
Business Manager

John J. Welch, Ed.D.
Donald M. Scott

Special Education Director	William Hickey, Ed.D.
Frontier Regional Bookkeeper	Patricia Stachelek
Administrative Secretary	Judy Wood
Administrative Secretary	Mary Ann Gagen
Special Education Secretary	Patricia Barber
Principal	Glenn Frank, Ed.D.
Assistant Principal	Deborah Carter
Secretary	Kelly Blanchette
Secretary	Sue Redmond
Secretary	Roberta Reiter
Guidance Secretary	Evelyn Kawecki

Frontier Regional School - Report of the Principal

1997 was a very significant year for our school. It marked the first full implementation of the Educational Reform Law including a new longer period schedule, elimination of study halls and 29% greater instructional time for all students. The middle school program continues to be demonstrating positive results to students, staff and parents. Lastly, construction of our new facility proceeded as scheduled and we look forward to its completion in late 1998.

Arts Department: The Arts Department was faced with many new challenges in 1997. The staff prepared and implemented a four period block scheduled format of instruction. The Arts Department Staff prepared for vacating the senior high wing of Frontier and moved to the new portion of the building project. The Woodworking program moved on Labor Day Weekend and was up and running for the opening of school in September. The rest of the Arts Department followed in the big October move.

Curriculum advancement and evaluation is a constant and ongoing process as well as professional development. The staff is always looking for new methods and techniques to tailor to the ever-changing needs of our students.

Business Department: Students have had an opportunity to work in internships and to job shadow or participate in community service in the work student program. The program was available to every high school student. The curriculum has been expanded in the areas of resume writing, goal setting, business ethics and self-improvement. Sylvia Michaels, from the Department of Employment and Training, worked with us to implement our initiative.

Our Practical Law course includes visits to Franklin County Correctional Institution. In-house seminars include the Shirley Correctional Institute

Frontier Regional School Principal's Report Continued:

inmates and guest speakers from law offices and the court system. A visit to the local police department takes students through an arrest, booking and finger printing process.

Business and Marketing class has had a successful beginning with guest speakers and students starting their own businesses, current events and new video clips to bring us global views on business and economics today. Our new texts, curriculum and block scheduling make for exciting, fresh education.

We are looking forward to having the new computer lab to introduce two new courses; Windows 95/Microsoft Office Professional '97 and Word - a word processing application on the computer.

English Department: The English Department offers a rich and challenging program of study to the entire population of students enrolled in grades 9-12. Currently the department has 4.2 teachers offering courses in American, British and World Literature. Additionally, next year, we are planning on offering courses in Advanced Placement English, literary publication and twentieth century American culture. We are adjusting to the long block schedule and are finding that we are able to go into greater depth with some of the materials studied. Teaching reading and writing continues to be our main focus, and we encourage all community members to help the students improve in these areas by modeling these activities at home. We believe that reading is the essential skill for success in school.

Guidance Department: The articulation of comprehensive developmental guidance curriculum was completed this past year. Developmental guidance programs are designed to assist all students to develop their educational, social, career and personal strengths and to become responsible and productive citizens.

The realization of two initiatives, high school block scheduling and the reorganization of our junior high program into a middle school, provides opportunities for the guidance department to examine service delivery and make adjustments and recommendations for procedural policy changes.

We continue to publish the Guidance Update four times a year, and regularly communicate with parents and students through seminars, information sessions, individual meetings and direct mail.

Library Media Center: The purpose of the Library Media Center (LMC) is to support the educational program. To that end the collection has been developed, technology has been added and programs

planned to incorporate into most curricula areas. Flexible scheduling provides opportunities for staff and students to have ready access to the LMC.

With the exception of the Grade 7 orientation, all information skill instruction is done within the context of a class project or individual assignment. Because of the construction and block scheduling, this is a transition year. Programs continue to be revised to blend with the curricula needs. Technology is making significant changes in the library media center. Working with a core collection of print materials, students and staff supplement their information needs with internet access at four stations, CD-ROM databases, and access to interlibrary loan throughout the Commonwealth. Care is taken not only to train students to access information, but to learn to make critical judgments about the quality of that information.

Work continues in developing the automated catalog, as well as preparation for an automated circulation system. Video cameras and slide projectors are available for on site student and staff use. Students and staff are learning to develop web pages as still another option for projects.

The new building has created an air of excitement at Frontier. The students and staff are looking forward with anticipation to the new Library Media Center. We are grateful to our four communities for their support of our school.

Math Department: The High School Math Department continues to expand and improve upon its course offerings in order to meet demands of a society that continues to offer both integrated and conventional math sequences to accommodate the differing learning styles of students. In order to more fully prepare students for the rigors of college mathematics Trigonometry was added to the curriculum. AP calculus curriculum was also instituted this year, which gives students the opportunity to earn college credit in Calculus.

Physical Education: Here at Frontier we are well into an established elective program in which students are given the opportunity to select an activity from a given number of options every two weeks. We require our students to learn basics, to develop movement and sports skills, to make choices and to accept the consequences of their decisions. We endeavor to make our students learn to think and be creative as they develop physical fitness, leadership abilities, sportsmanship, good citizenship and a general overall understanding of all aspects of physical education. Due to our ongoing construction, the field space for our classes has been extremely limited, but THANKS to the

Frontier Regional School Principal's Report Continued

Deerfield Elementary School and to the Deerfield Town Offices, we were able to make use of the field area adjacent to the railroad tracks and the area directly behind the Police Station. The new gymnasium allows the department only two teaching stations, however, in the near future we are planning an area to use for weight training and a fitness program.

Science Department: The Apollo Middle School Team is involved with the Globe Project which investigates and monitors wooded areas. There is also a joint middle school-high school project evaluating the water quality of the Mill River and its effect on the community. There has been more technology and experimentation done in the middle school than in previous years. In the inaugural year of the Advance Placement Chemistry course all students took the achievement test and were successful in passing the exam.

Social Studies: The Social Studies Department is pleased with the excellent performance of our students on last year's state testing. Our Department, currently, 6.5 teachers, has funds to expand to seven teachers next year. Partly to comply with the new State Frameworks, our offering will expand to three required courses of World History and Geography, and one of Government, with electives of 20th Century, Psychology and Constitutional Law. We will be introducing an interdisciplinary Humanities course (History, English, Art, Media) next spring in cooperation with the Pocumtuck Valley Memorial Association.

Special Education: Currently there are 63 students in the high school on Individual Education Plans and 34 in the middle school. A majority of the students in the high school attend regular classes and receive tutorial support in skills lab. Skills lab is a credit course designed to improve the student's academic skills. The high school special education teachers also offer students a resource class in algebra, geometry, U.S. History, and English. A special education teacher also team teaches the Applied Science class along with a science teacher. Students in the middle school receive most of their support in the regular classroom. The middle school special education teachers are an integral part of each of the middle school teams, assisting the regular teachers with both instructing and modifying daily lessons.

World Language Department: The World Language Department offers a rich program of study to approximately two-thirds of the students enrolled in grades 9-12, as well as a trimester exploratory course for

eight graders. The four member department cooperates to offer four levels of study in Latin, French and Spanish and two levels in German. The department continues to evaluate its program in light of the new state educational standards and curriculum frameworks in world languages. Additionally, this school year students have the opportunity to join an April trip to Italy, participate in competitions at Classics Day and other cultural events. The Department has also received funding from Cultural Councils in the district to attend a performance of "The Story of Dr. Faust" this spring.

Respectfully submitted,

Glenn Frank, Ed.D.

Principal

Frontier Regional School

Franklin County Technical School

We are pleased to submit the annual report of the administration of the Franklin County Technical School. As submitted in previous reports, we will briefly outline those significant events that have transpired during the past year.

The October 1, 1997 enrollment by District and Non-District towns was as follows.

District:

Bernardston	14	Buckland	13
Colrain	26	Conway	8
Deerfield	21	Erving	8
Gill	3	Greenfield	136
Heath	4	Leyden	6
Montague	56	New Salem	7
Northfield	12	Orange	78
Shelburne	11	Sunderland	9
Warwick	8	Wendell	11
Whately	9		

Non-District:

Amherst	3	Ashfield	7
Charlemont	8	Hadley	1
Plainfield	2	Rowe	2
Shutesbury	2		

Our work experience and cooperative work programs continue to expand and be an effective vehicle for job placement of our students. As of June 1997, our Senior placement records was as follows:

Franklin County Technical School Continued:

Students Available for Placement	79
Entered Workforce	48
Entered Military	5
Entered College	19
Overall Placement Rate	91%

As in past years, a number of our shops were involved with community service projects. There has been continued work on the airport project in Turners Falls. The school has entered into a two year project building housing for the Beacon Program of Franklin Medical Center. Work has been completed on the handicapped ramp for Powers Institute in Bernardston; and we have commenced a computer database project for the Town of Orange Fire Department.

In conclusion, we would like to express our gratitude to the entire educational community of Franklin County Technical School and to all the residents of the County for their continued support.

Respectfully submitted,

Cliff Fournier
School Committee Chairman

Frederick H. Green, III
Superintendent-Director

SPECIAL TOWN MEETINGS

Special Town Meeting held July 12, 1997

Article 1. Voted that the Town raise and appropriate the sum of \$10,266.00 for the purpose of fully funding the town's assessment for the Frontier Regional School District Operating Budget for Fiscal Year 1998 and thereby approve the District's budget for the year, provided that this appropriation be contingent on approval of a levy limit override question pursuant to the provisions of Massachusetts General Laws Chapter 59.S.21C(g).

Yes 10

No 4

An override election was held immediately following the Special Town Meeting and the override was defeated.

Yes 40

No 119

Special Town Meeting held September 30, 1997

Article 1. Voted that the Town take from Free Cash the amount of \$597.14 to pay outstanding FY 97 bills owed to the City of Northampton for solid waste disposal.

Article 2. Voted that the Town take from Free Cash the amount of \$325.00 to pay outstanding FY97 bills owed to Browning-Ferris Industries for Solid Waste Disposal Services.

Article 3. Voted that the Town accept M.G.L. C 40 Section 6J and Section 6L that allows the town to appropriate money for the purchase, lease or rental of stormy weather work clothes, including rubber boots and other work clothes for its employees.

Special Town Meeting held November 9, 1997

Article 1. Voted that the Town authorize the Board of Selectmen to acquire by purchase a parcel of land which is identified as Assessor's Map No. 6 and Parcel No. 39, which parcel of land was formerly leased by the Town for municipal waste disposal and is further described as property located at 52 Long Plain Road, Whately, Massachusetts, consisting of 1.91 acres, more or less, and to transfer from the Pot Hole Grant the sum of \$18,500.00 for said property acquisition, said land to be held by the Board of Selectmen for general municipal purposes.

The following departments, boards and committees did not submit a report for the 1997 Town Report:

*Planning Board
Conservation Commission
Historical Commission
Recreation Commission*

FINANCIAL REPORT

TOWN OF WHATELY SCHOOL DEPARTMENT

SUMMARY OF BUDGET RELATED EXPENDITURES

JULY 1, 1996 - JUNE 30, 1997

CATEGORY	REGULAR EDUCATION	SPECIAL EDUCATION	TOTAL
1000 ADMINISTRATION	\$ 30,902.00	\$ 4,723.00	\$ 35,625.00
2000 INSTRUCTION	459,674.00	69,186.00	528,860.00
3000 OTHER SCHOOL SERVICES	63,879.00	5,812.00	69,691.00
4000 OPERATION AND MAINTENANCE	91,112.00	-0-	91,112.00
5000 FIXED CHARGES	9,336.00	-0-	9,336.00
6000 COMMUNITY SERVICES	-0-	-0-	-0-
7000 ACQUISITION OF FIXED ASSETS	10,668.00	-0-	10,668.00
9000 PROGRAMS WITH OTHER DISTRICTS	-0-	11,212.00	11,212.00
TOTALS	\$ 665,571.00	\$ 90,933.00	\$ 756,504.00

UNION #38 TEACHERS' SALARY SCHEDULE CONWAY, DEERFIELD, SUNDERLAND, WHATELY

September 1, 1997 - August 31, 1998

STEP	B	B+15	M	M+15	M+30
1	24,737	25,511	26,309	27,130	27,977
2	25,511	26,309	27,130	27,977	28,852
3	26,309	27,130	27,977	28,852	29,754
4	27,130	27,977	28,852	29,754	30,684
5	27,977	28,852	29,754	30,684	31,643
6	28,852	29,754	30,684	31,643	32,630
7	29,754	30,684	31,643	32,630	33,650
8	30,684	31,643	32,630	33,650	34,701
9	31,643	32,630	33,650	34,701	35,788
10	32,630	33,650	34,701	35,788	36,904
11	33,650	34,701	35,788	36,904	38,057
12	34,701	35,788	36,904	38,057	39,247
13	35,788	36,904	38,057	39,247	40,475
14	38,218	39,372	40,790	42,017	43,681
20L	38,718	39,872	41,290	42,517	44,181

Placement on Step 20L occurs when an individual has completed 19 years of service as a Frontier Regional School faculty member.

Nature's Classroom Teacher: \$250 per teacher unit.

Workshop Presenters: \$25 per hour of presentation and reimbursement for reasonable expenses.

Head Teachers: \$375

FRONTIER REGIONAL SCHOOL
ENROLLMENT - OCTOBER 1, 1997

Grade	Conway	Deerfield	Sunderland	Whately	Tuition Students	Total
7	34	51	23	18		126
8	26	58	35	17		136
9	20	46	20	20	1	107
10	19	55	31	18		123
11	18	44	20	16	2	100
12	<u>12</u>	<u>37</u>	<u>24</u>	<u>7</u>		<u>80</u>
Total	129	291	153	96	3	672

FRONTIER REGIONAL

SALARY SCHEDULE

September 1997 - June 1998

STEP	B	M	M+30
1	24,033	25,289	26,834
2	25,155	26,364	27,850
3	26,448	27,512	28,904
4	27,546	28,684	29,994
5	28,225	29,902	31,122
6	29,213	30,859	32,265
7	29,978	31,871	33,477
8	31,268	32,888	34,583
9	32,094	33,932	35,696
10	32,942	34,787	37,308
11	34,582	36,764	38,967
12	36,395	38,893	40,677
13	36,999	40,328	42,554
14	38,439	41,818	44,079
20L	38,939	42,318	44,579

Placement on Step 20L occurs when an individual has completed 19 years of service as a Frontier Regional School faculty member.

WHATELY RECYCLING AND SOLID WASTE STATISTICS - CALENDAR YEAR 1997

Residual Solid Waste Sent To The Northampton Landfill

MONTH	TONS	TRIPS
Jan	13.50	3
Feb	5.11	1
Mar	10.31	2
Apr	10.49	2
May	10.26	2
Jun	12.07	2
Jul	14.35	2
Aug	10.30	2
Sep	15.98	3
Oct	11.48	2
Nov	10.49	2
Dec	<u>11.54</u>	<u>2</u>
TOTAL TONS	135.38	25

Recycled Solid Waste

MATERIALS	TONS
MRF Paper	93.37
MRF Glass etc.	25.91
Plastic #1-#7 (Note # 1)	<u>5.13</u>
TOTAL TONS	124.41

Calculation Of Recycling Rate

Recycling Rate =
(Recycled Waste) / (Landfilled Waste + Recycled Waste)
1997 RECYCLING RATE = 47.80%

1997 Census Estimate (per Town Clerk)	1500
Estimated Recycling Pop. (Note #2)	1275

Recycled Solid Waste Lbs./Person (1997 Est. Census)	165.88
Recycled Solid Waste Lbs./Person (Est. Recycling Pop.)	195.15

1997 Recycling Savings

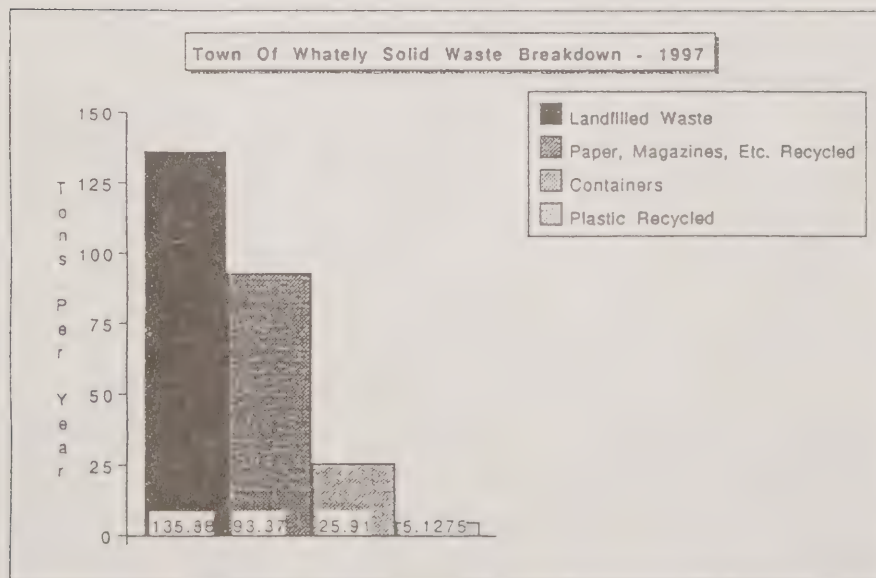
Solid Waste Savings @ \$55.00 per Ton	\$6842
Additional Recycling Trucking Cost (NOTE #3)	-1000
MRF Public Education Fee	-66
Plastics Recycling Cost	<u>-659</u>
1997 RECYCLING SAVINGS	\$5,117

NOTE #1: Whately participates in the plastic recycling program sponsored by the Franklin County Solid Waste Management District which recycles plastic numbers 1 thru 7. Whately recycled 293 cubic yards of plastic in 1997. Each yard of collected (partially compacted) plastic is estimated to weigh 35 lbs.

NOTE: #2 Population Served By The Recycling Program

Approximately 20% of Whately's residents are serviced by outside haulers and about 75% of these residents are not taking their recyclables to the town's dropoff center. These people are basically not recycling.

NOTE #3: 25 trips were made to the Northampton landfill @ \$90.00 per trip trucking cost. 35 trips were made to the Springfield MRF @ \$100.00 per trip trucking cost. The additional trucking cost associated with recycling is 10 additional trips @ \$100.00 per trip.



1997 DOG LICENSES

57 Male Dogs @ \$10.00	\$ 570.00
96 Neutered Male Dogs @ \$5.00	480.00
19 Female Dogs @ \$10.00	190.00
139 Spayed Female Dogs @ \$5.00	695.00
2 Kennels @ \$30.00	60.00
1 Kennel @ \$40.00	40.00
	<u>\$ 2035.00</u>
Less 314 fees @ \$1.00	-314.00
	<u>\$ 1721.00</u>
Fines	<u>850.00</u>
Paid to Town Treasurer	\$ 2571.00

1997 FISHERIES AND WILDLIFE RETURN

26 Resident Fishing @ \$22.50	\$ 585.00
5 Resident Fishing Minor @ \$6.50	32.50
2 Resident Fishing 65-69 @ \$11.25	22.50
3 Resident Fishing Handicapped - free	---
1 Non-Resident Fishing @ \$32.50	32.50
1 Duplicate Fishing @ \$2.00	2.00
13 Resident Citizen Hunting @ \$22.50	292.50
3 Resident Hunting 65-69 @ \$11.25	33.75
2 Non-Resident Hunting, Big Game @ \$94.50	189.00
2 Resident Citizen Minor Hunting @6.50	13.00
18 Resident Sporting @ \$40.00	720.00
1 Resident Sporting 65-69 @ \$20.00	20.00
34 Resident Citizen Sporting over 70 - free	---
7 Archery Stamp @ \$5.10	35.70
3 Waterfowl Stamp @ \$5.00	15.00
14 Primitive Firearms Stamp @ \$5.10	71.40
68 Wild. Conservation Stamp (Resident) @ \$5.00	340.00
3 Wild. Conservation Stamp (Non-Resident @ \$5.00	15.00
	<u>\$ 2419.85</u>
Less 73 fees @ \$.50	-36.50
Less 3 fees @ \$.25	- .75
Less 21 fees @ \$.10	<u>- 2.10</u>
Paid to Commonwealth of Massachusetts	\$ 2380.50

Zoning Board - Appeals	\$ 1100.00
Planning Board - Site Plan	125.00
Conservation Commission	37.50
Sale of by-laws and sub-division	46.00
Raffle Permit	10.00
Sale of Street List	5.00
Copies	7.50
Gas Renewal Permits	<u>4.00</u>

Paid to Town Treasurer \$ 1335.00

Report of the Town Treasurer
General Cash

Balance as of July 1, 1996

Month	Receipts	Payments	Balance
July	\$449,373.48	\$769,358.33	\$353,142.68
August	154,324.78	281,218.26	226,249.20
September	821,629.57	260,735.78	787,142.99
October	112,287.72	700,302.04	199,128.67
November	422,149.49	200,165.28	421,112.88
December	853,643.47	228,844.12	1,045,912.23
January	120,626.67	579,832.83	586,706.07
February	128,997.69	136,903.65	578,800.11
March	166,240.19	358,390.10	386,650.20
April	660,160.41	173,404.38	873,406.23
May	411,984.98	207,056.66	1,078,334.55
June	232,244.85	770,968.78	
	Balance as June 30, 1997		\$539,610.62

Melinda J. Kuchyt
Treasurer/Collector

Report of the Town Treasurer
Trust Fund Investments

Trust Fund	Balance
S. W. Dickinson Library Fund	\$117,865.32
Annie Danforth Library Fund	954.40
Joseph and Josie Matiewski Library Fund	2,364.94
Paul Fields Library Fund	13,640.74
S. W. Dickinson Aged Persons Fund	7,488.99
Cemetery Perpetual Care Fund	41,578.65
Ambulance Replacement Fund	90.45
Barnard Church Fund	1,176.03
Davenport School and Poor Fund	1,802.46
Stabilization Fund	250,729.26
Whately Grange Monument Fund	102.91
Total as of June 30, 1997	\$437,794.15

Melinda J. Kuchyt
Treasurer/Collector

REPORT OF THE TOWN COLLECTOR
OUTSTANDING BALANCES AS OF JUNE 30, 1997

	REAL ESTATE	PERSONAL PROPERTY	MOTOR VEHICLE EXCISE	WATER RATES	FARM ANIMALS MACHINERY EXCISE	FOREST PRODUCTS	TOTAL
1990			\$ 861.25				\$ 861.25
1991			\$ 650.42				\$ 650.42
1992	\$ 894.38		\$ 695.22				\$ 1,589.60
1993	\$ 6,283.08		\$ 558.34				\$ 6,841.42
1994	\$ 13,377.88	\$ 1,319.31	\$ 827.71				\$ 15,524.90
1995	\$ 28,517.75	\$ 927.60	\$ 1,967.51		\$ 189.25		\$ 31,602.11
1996	\$ 46,123.68	\$ 1,225.04	\$ 2,247.93		\$ 189.25		\$ 49,785.90
1997	\$ 72,418.10	\$ 1,777.28	\$ 13,621.43	\$ 4,969.55		\$ 970.24	\$ 93,756.60
LESS							
REFUNDS			\$ (13.75)	\$ (77.45)			\$ (91.20)
DUE							
TOTAL	\$ 167,614.87	\$ 5,249.23	\$ 21,416.06	\$ 4,892.10	\$ 378.50	\$ 970.24	\$ 200,521.00
MELINDA J. KUCHYT							
TREASURER/COLLECTOR							

TOWN OF WHATELY, BALANCE SHEET

JUNE 30, 1997

<u>ASSETS</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>TRUST & AGENCY</u>	<u>LONG-TERM DEBT</u>
Cash, Petty	\$400.00			
Cash, Pooled	486,821.44	\$86,109.76	\$404,473.57	
1997 Personal Property	\$1,777.28			
1996 Personal Property	1,225.04			
1995 Personal Property	927.60			
1994 Personal Property	1,319.31			
Total Personal Property	5,249.23			
1997 Real Estate	72,418.70			
1996 Real Estate	45,911.47			
1995 Real Estate	28,527.74			
1994 Real Estate	13,363.27			
1993 Real Estate	6,283.78			
1992 Real Estate	857.45			
Total Real Estate	167,362.41			
1997 Allow. for Abate.& Exempt.	(10,738.43)			
1996 Allow. for Abate.& Exempt.	(9,878.71)			
1995 Allow. for Abate.& Exempt.	(766.72)			
1994 Allow. for Abate.& Exempt.	(9,603.94)			
1993 Allow. for Abate.& Exempt.	(2,612.50)			
1992 Allow. for Abate.& Exempt.	(3,485.31)			
1991 Allow. for Abate.& Exempt.	(1,795.31)			
Total Allow. for Abate.& Exempt.	(38,880.92)			
Tax Liens	10,882.77			
1997 Motor Vehicle Excise	13,825.18			
1996 Motor Vehicle Excise	2,270.45			
1995 Motor Vehicle Excise	1,935.75			
1994 Motor Vehicle Excise	862.40			
1993 Motor Vehicle Excise	584.95			
1992 Motor Vehicle Excise	713.97			
1991 Motor Vehicle Excise	650.42			
1990 Motor Vehicle Excise	861.25			
Total Motor Vehicle Excise	21,704.37			
1996 Farm Animal Excise	189.25			
1995 Farm Animal Excise	189.25			
Total Farm Animal Excise	378.50			
1997 Forest Products Tax	970.24			
Total Forest Products Tax	970.24			
Water Charges	4,868.30			
Amnt. to be Provided-School Bond				\$2,780,000.00
Amnt. to be Provided-Water Project				982,681.09
TOTAL ASSETS	\$659,756.34	\$86,109.76	\$404,473.57	\$3,762,681.09

TOWN OF WHATELY, BALANCE SHEET

JUNE 30, 1997

<u>LIABILITIES</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>TRUST & AGENCY</u>	<u>LONG-TERM DEBT</u>
Warrants Payable	\$65,509.08	\$1,606.20		
Federal Withhold Payable	0.00			
FICA Withhold Payable	3.41			
Medicare Withhold Payable	(3.45)			
State Withhold Payable	0.00			
Retirement Withhold Payable	0.00			
Teach. Retire. Withhold	0.00			
Health Insurance Withholding Payable	(546.87)			
Life Insurance Withholding Payable	2.55			
Teachers Dues	0.00			
Tax Sheltered Annuities	0.00			
Pebasco-Deferred Compensation	231.94			
Def.Rev. - Property & Real Estate Taxes	133,730.72			
Def.Rev.-Tax Liens	10,882.77			
Def.Rev. - Motor Vehicle Excise	21,704.37			
Def.Rev.-Farm Animal Excise	378.50			
Def.Rev.-Forest Products	970.24			
Def.Rev.-Water Charges	4,868.30			
Off Duty Details			(84.00)	
Deputy Tax Collector Fees			27.00	
Fire Dept. Inspections			(160.00)	
Bonds Payable, School				\$2,780,000.00
Bonds Payable, Water Project				982,681.09
TOTAL LIABILITIES	237,731.56	1,606.20	(217.00)	3,762,681.09

TOWN OF WHATELY, BALANCE SHEET

JUNE 30, 1997

<u>FUND EQUITY</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>TRUST & AGENCY</u>	<u>LONG-TERM DEBT</u>
Reserve for Encumbrances	\$54,618.49			
Free Cash to Balance FY98	100,000.00			
Reserve for Carryovers	36,871.05			
Undesignated Fund Balance	237,519.13			
Over/Under Assessments	2,215.00			
Appropriation Deficits	(9,198.89)			
Cultural Council		\$2,686.05		
School Cafeteria		195.63		
Highway Grant #36111		(5,512.09)		
Septic Grant		11,531.93		
Dog Licenses & Control		3,825.23		
Recreation Revolving		1,456.94		
Wetlands Protection Fund		762.50		
Road Machinery		11,989.18		
Sale of Cemetery Lots		3,030.00		
County Dog Fund		550.59		
Double D.A.R.E. FY97		(993.06)		
#240 Sped Assist 94-142		(88.20)		
PTO Donation-Library Books		622.27		
After School Program		1,862.77		
Early Childhood Tuition		15,830.37		
Damaged School Books		71.20		
School Building Use		2,457.30		
School Blazer Wishlist		7.94		
Orloski Library Donation		55.71		
FY96 D.A.R.E.		197.57		
FY97 D.A.R.E.		4,464.09		
FY97 Community Policing		4,112.00		
FY97 Law Enforcement		(896.30)		
Cops M.O.R.E.		(2,461.25)		
Master Plan Grant		2,332.81		
Strategic Planning Grant		3,125.00		
D.A.R.E. Donations		608.16		
Cops F.A.S.T.		(3,275.67)		
Lib. Incentive Grant LIG		3,750.00		
Lib. Muni. Equal. Grant MEG		1,194.29		
Lib. Non-Res. Circ. Grant		941.72		
Smikes Porch		282.50		
Emergency Vehicle Fund		6,936.00		
Library Blazer Proceeds		3,203.71		
Rec/Youth Blazer Proceeds		3,936.00		
Cruiser Fees for Details		5,196.44		
School Construction		3,233.47		
PWED Grant		(2,900.98)		
CDAG Grant		181.74		
Stabilization			\$220,729.26	
Barnard Church Non-Exp.			\$1,000.00	
Barnard Church Exp.			176.03	
Davenport Non-exp.			200.00	
Davenport exp.			1,602.46	
Whately Grange non-Exp.			50.00	
Whately Grange exp.			52.91	
Ambulance Replacement Fund			90.45	
Cemetery, non-expendable			33,475.00	
Cemetery, expendable			4,969.44	
Library, non-expendable			81,400.00	
Library, expendable			53,456.03	
S.W.Dickinson Aged non-exp.			5,000.00	
S.W.Dickinson Aged exp.			2,488.99	
TOTAL FUND EQUITY	422,024.78	84,503.56	404,690.57	0.00
TOTAL LIABILITIES & FUND EQUITY	<u>\$659,756.34</u>	<u>\$86,109.76</u>	<u>\$404,473.57</u>	<u>\$3,762,681.09</u>

TOWN OF WHATELY FY97 01/22/98
FY97 YTD Expenses Report - General Fund

Page 1

Expense Category / Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
<u>GENERAL GOVERNMENT</u>								
Moderator	015114-110		92.00		92.00	77.00	15.00	84
Community Calendar	015122-312		260.00		260.00	260.00		100
Selectmen's Office	015122-780		9,254.00	500.00	9,754.00	9,406.85	347.15	96
*Surplus Property	015122-850			2,000.00	2,000.00		2,000.00	0
Town Administrator	015123-780		36,050.00		36,050.00	36,050.00		100
Finance Committee	015131-780		150.00		150.00	150.00		100
Reserve Fund	015132-780		20,000.00	(14,978.20)	5,021.80		5,021.80	0
Audit Town Finance	015135-300		4,000.00	1,000.00	5,000.00	4,000.00	1,000.00	80
FY96 Encmb.Audit FY95	015135-301			4,000.00	4,000.00	4,000.00		100
Town Accountant	015135-780		11,595.00		11,595.00	11,595.00		100
Assessors	015141-780		21,817.00		21,817.00	13,255.75	8,561.25	61
*Revaluation	015142-780			1,967.57	1,967.57	250.00	1,717.57	13
Town Treasurer	015145-780		15,824.00	1,917.32	17,741.32	17,689.16	52.16	100
Town Collector	015146-780		14,236.00	457.46	14,693.46	14,693.46		100
Legal Counsel	015151-300		5,000.00		5,000.00	4,043.72	956.28	81
Town Clerk	015161-780		11,308.00	745.00	12,053.00	11,899.58	153.42	99
Conservation Commissio	015171-780		319.00		319.00	132.59	186.41	42
Planning Board	015175-780		1,200.00		1,200.00	388.48	811.52	32
Zoning Board of Appeal	015176-780		1,080.00		1,080.00	1,063.14	16.86	98
Town Building Operatio	015192-780		17,950.00	1,019.94	18,969.94	18,840.11	129.83	99
Prop. & Liab. Insuranc	015193-740		19,000.00	850.00	19,850.00	19,850.00		100
Town Report	015195-780		1,500.00		1,500.00	1,499.80	0.20	100
Disability Commission	015197-300		350.00		350.00		350.00	0
TOTAL GENERAL GOVERNMENT		0.00	190,985.00	(520.91)	190,464.09	169,144.64	21,319.45	89
<u>PROTECT. PERSONS & PROPERTY</u>								
Franklin Cty. Dispatch	015210-300		8,788.00		8,788.00	8,788.00		100
Police Department	015210-780		18,463.00		18,463.00	18,078.04	384.96	98
Fire & Ambulance	015220-780		27,165.00	2,504.07	29,669.07	29,669.07		100
FD Bills of Prior Year	015220-782		139.00		139.00	139.00		100
*Used Cab& Chassis-Tan	015220-850		20,000.00		20,000.00		20,000.00	0
F.C. Coop Inspect. Pro	015241-780		22,091.00		22,091.00	22,090.29	0.71	100
Animal Inspector	015249-110		225.00		225.00	225.00		100
Emergency Management	015291-780		1,300.00		1,300.00	1,227.29	72.71	94
Animal Control Officer	015292-780		1,888.00		1,888.00	1,515.00	373.00	80
Tree Dept.	015294-780		3,845.00		3,845.00	1,781.19	2,063.81	46
Dec.7,1996 Storm Expen	015299-780					9,198.89	(9,198.89)	0
TOTAL PROTECT. PERSONS & PROPERTY		0.00	103,904.00	2,504.07	106,408.07	92,711.77	13,696.30	87
<u>EDUCATION</u>								
Medicaid Billing Fees	015300-300			109.00	109.00	109.00		100
Transportation,Element	015300-330		58,775.00		58,775.00	57,930.00	845.00	99
Whately Elementary Sch	015300-780		691,093.00		691,093.00	639,974.59	51,118.41	93
FY96 Encmb. Elem. Scho	015300-781			33,952.68	33,952.68	33,949.12	3.56	100
Fixed Assets, Elementa	015300-852		7,038.00		7,038.00	7,038.00		100
Frontier Regional Oper	015310-690		542,333.00		542,333.00	542,332.36	0.64	100
Frontier, Capital Impr	015310-691		6,362.00		6,362.00	6,361.20	0.80	100
Frontier,Exist.Capit.C	015310-692		3,721.00		3,721.00	3,720.18	0.82	100
Frontier,BAN Interest	015310-693		11,543.00		11,543.00	11,542.50	0.50	100
F.C.Tech School Operat	015320-690		58,300.00		58,300.00	58,300.00		100

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
F.C.Tech School Capita 015320-691		1,452.00		1,452.00	1,452.00		100
F.C.Tech.,Transportati 015320-692		2,914.00		2,914.00	2,914.00		100
F.C.Tech.,Other Costs 015320-693		6,597.00		6,597.00	6,597.00		100
TOTAL EDUCATION	0.00	1,390,128.00	34,061.68	1,424,189.68	1,372,219.95	51,969.73	96
<u>PUBLIC WORKS AND FACILITIES</u>							
Highway Salaries 015422-110		53,309.00		53,309.00	52,144.90	1,164.10	98
General Highway 015422-780		50,285.00		50,285.00	50,019.09	265.91	99
Road Machinery 015422-781		20,002.00	10,400.00	30,402.00	30,141.40	260.60	99
Garage Maintenance 015422-782		3,960.00	1,300.00	5,260.00	5,164.69	95.31	98
*New Truck 015422-851		30,000.00		30,000.00	30,000.00		100
Winter Roads 015423-780		64,992.00		64,992.00	60,641.97	4,350.03	93
*Masterson Rd. 015429-093			9,903.48	9,903.48		9,903.48	0
FC Solid Waste Distric 015431-300		2,584.00		2,584.00	1,834.00	750.00	71
Solid Waste Disposal 015433-300		28,117.00	5,400.00	33,517.00	32,758.34	758.66	98
FY96 Enc.Solid Waste D 015433-301			90.00	90.00	90.00		100
Hazardous Waste Collec 015433-303		750.00		750.00	416.57	333.43	56
Engineer-Landfill Perm 015433-304			4,000.00	4,000.00	750.00	3,250.00	19
Water Dept. Salaries 015450-110		16,579.00		16,579.00	16,579.00		100
Water Dept. Operations 015450-780		23,454.00		23,454.00	23,414.98	39.02	100
FY96Encmb.Water Operat 015450-781			1,000.00	1,000.00	967.61	32.39	97
Cemetery Commission 015491-780		5,480.00	65.00	5,545.00	5,478.82	66.18	99
TOTAL PUBLIC WORKS AND FACILITIES	0.00	299,512.00	32,158.48	331,670.48	310,401.37	21,269.11	94
<u>HUMAN SERVICES</u>							
Health Agent 015510-200		10,601.00		10,601.00	10,600.90	0.10	100
Board of Health 015510-780		1,949.00		1,949.00	1,692.37	256.63	87
FY96Encmb.Board of Hea 015510-781			500.00	500.00		500.00	0
Council on Aging 015541-780		1,000.00		1,000.00	999.67	0.33	100
Veteran's Benefits 015543-770		600.00		600.00	215.60	384.40	36
TOTAL HUMAN SERVICES	0.00	14,150.00	500.00	14,650.00	13,508.54	1,141.46	92
<u>CULTURE AND RECREATION</u>							
Library 015610-780		25,954.00		25,954.00	24,787.35	1,166.65	96
Tri-Town Beach 015630-664		3,121.00		3,121.00	3,119.53	1.47	100
Recreation Commission 015630-780		4,500.00	314.41	4,814.41	4,814.41		100
XXXXX 015650-240							0
TOTAL CULTURE AND RECREATION	0.00	33,575.00	314.41	33,889.41	32,721.29	1,168.12	97
<u>DEBT SERVICE</u>							
Water Sys. Prin. & Int 015710-910		121,263.00		121,263.00	121,263.00		100
New School Prin. & Int 015710-911		386,793.00		386,793.00	386,792.50	0.50	100
Temp. Loan Int. 015752-925		28,000.00		28,000.00	22,048.80	5,951.20	79
TOTAL DEBT SERVICE	0.00	536,056.00	0.00	536,056.00	530,104.30	5,951.70	99
<u>INTERGOVERNMENTAL EXPENSES</u>							
St Assmnt Air Pol Cont 015820-640		357.00		357.00	357.00		100
St. Assess RMV non ren 015820-647					660.00	(660.00)	0

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
FY96 RMV Non-renewal F 015820-648		780.00		780.00		780.00	0
St Assmnt Reg Transit 015820-663		241.00		241.00	241.00		100
Franklin County Tax 015830-621		20,758.00		20,758.00	17,729.40	3,028.60	85
FY96 County Tax 015830-622		32.00		32.00		32.00	0
TOTAL INTERGOVERNMENTAL EXPENSES	0.00	22,168.00	0.00	22,168.00	18,987.40	3,180.60	86
MISCELLANEOUS EXPENSES							
F.C. Retirement 015911-170		30,267.00		30,267.00	30,266.35	0.65	100
Worker's Comp. Ins 015912-170		7,000.00	(850.00)	6,150.00	3,649.00	2,501.00	59
Unemployment Compensat 015913-170		1,600.00		1,600.00	566.15	1,033.85	35
Employee Health Ins. 015914-170		120,000.00		120,000.00	117,963.48	2,036.52	98
TOTAL MISCELLANEOUS EXPENSES	0.00	158,867.00	(850.00)	158,017.00	152,444.98	5,572.02	96
TOTAL EXPENSES:	0.00	2,749,345.00	68,167.73	2,817,512.73	2,692,244.24	125,268.49	96

Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance	% Rec
<u>TAXES and EXCISES</u>						
Personal Property Taxes (01-4-110-000)	51,239.52		51,239.52	50,061.65	1,177.87	98
Real Estate Taxes (01-4-120-000)	1,803,538.77		1,803,538.77	1,822,757.74	(19,218.97)	101
Allow for Abate & Exempts (01-4-130-000)	(19,357.29)		(19,357.29)		(19,357.29)	0
Tax Liens Redeemed (01-4-142-000)				17,000.00	(17,000.00)	0
Motor Vehicle Excise (01-4-150-000)	81,000.00		81,000.00	109,079.98	(28,079.98)	135
Post abate MV collections (01-4-151-000)				10.00	(10.00)	0
Farm Animal Excise (01-4-162-000)	3,980.00		3,980.00	5,024.05	(1,044.05)	126
Classified Forest Excise (01-4-163-000)	654.00		654.00	841.25	(187.25)	129
Chap.61 Rollback Taxes (01-4-164-000)	2,314.00		2,314.00	3,664.83	(1,350.83)	158
Interest on Property Tax (01-4-171-000)	10,316.00		10,316.00	23,238.30	(12,922.30)	225
Interest on Excises (01-4-172-000)	393.00		393.00	419.73	(26.73)	107
Interest on Farm/Animal (01-4-174-000)				31.88	(31.88)	0
Water Rates Interest (01-4-175-000)	291.00		291.00	753.50	(462.50)	259
Interest on Forest Produc (01-4-176-000)				515.19	(515.19)	0
Room Occupancy Tax (01-4-191-000)	552.00		552.00	686.00	(134.00)	124
TOTAL TAXES and EXCISES:	1,934,921.00	0.00	1,934,921.00	2,034,084.10	(99,163.10)	105
<u>CHARGES FOR SERVICES</u>						
Water Rates (01-4-210-000)	50,000.00		50,000.00	66,994.06	(16,994.06)	134
Water Hookups (01-4-220-001)				30,277.37	(30,277.37)	0
Trash Receipts (01-4-247-000)	20,000.00		20,000.00	21,711.00	(1,711.00)	109
Ambulance Receipts (01-4-271-000)	14,000.00		14,000.00	17,916.63	(3,916.63)	128
TOTAL CHARGES FOR SERVICES:	84,000.00	0.00	84,000.00	136,899.06	(52,899.06)	163
<u>DEPARTMENTAL REVENUE</u>						
Fees (01-4-320-000)	90.00		90.00		90.00	0
Cable TV Franchise Fees (01-4-320-001)	170.00		170.00	199.50	(29.50)	117
B.O.H. Fees (01-4-320-003)	4,795.00		4,795.00	3,615.00	1,180.00	75
PD Accident Reports (01-4-320-004)	31.00		31.00	30.00	1.00	97
RMV Clearing Charges (01-4-320-005)	1,021.00		1,021.00	1,280.00	(259.00)	125
Fees - Fire Dept. (01-4-321-000)	358.00		358.00	160.00	198.00	45
Tax Collector Fees (01-4-322-000)				1,565.00	(1,565.00)	0
Old acct.# do not use (01-4-325-000)						0
Fees - Planning Board (01-4-327-000)	128.00		128.00		128.00	0
Fees - Zoning Board (01-4-330-000)	604.00		604.00	1,000.00	(396.00)	166
Admin.Fee,Off-duty Detail (01-4-332-000)	831.00		831.00	1,736.25	(905.25)	209
Rentals (01-4-360-000)	7,000.00		7,000.00	8,025.00	(1,025.00)	115
Liquor Licenses (01-4-410-000)	5,282.00		5,282.00	6,250.00	(968.00)	118
Licenses - Other (01-4-420-000)	459.00		459.00	725.00	(266.00)	158
Permits - Building Dept. (01-4-450-000)	7,777.00		7,777.00	10,230.00	(2,453.00)	132
Public Bldngs. Inspection (01-4-450-001)	374.00		374.00	512.00	(138.00)	137
Permits - Police Dept. (01-4-451-000)	356.00		356.00	393.00	(37.00)	110
Permits - Plumbing (01-4-452-000)	2,149.00		2,149.00	3,183.00	(1,034.00)	148
Permits - Wiring (01-4-453-000)	3,274.00		3,274.00	4,549.00	(1,275.00)	139
Permits - Other (01-4-454-000)	329.00		329.00	650.00	(321.00)	198
TOTAL DEPARTMENTAL REVENUE:	35,028.00	0.00	35,028.00	44,102.75	(9,074.75)	126
<u>STATE REVENUE</u>						
State Owned Land (01-4-611-000)	1,107.00		1,107.00	1,107.00		100

Revenue Category / Account	Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance	% Rec
Surviving Spouse Aid (01-4-614-000)				875.00	(875.00)	0
Abatements to Blind (01-4-615-000)	175.00		175.00		175.00	0
Abatements to the Elderly (01-4-616-000)	2,482.00		2,482.00	2,516.00	(34.00)	101
School Aid Chapter 70 (01-4-620-000)	51,133.00		51,133.00	51,133.00		100
School Transportation (01-4-621-000)	17,100.00		17,100.00	8,898.00	8,202.00	52
Const of School Project (01-4-630-000)	227,298.00		227,298.00	227,298.00		100
Lottery Aid (01-4-661-000)	82,781.00		82,781.00	82,781.00		100
Highway Fund (01-4-672-000)	29,320.00		29,320.00	29,320.00		100
Extended Polling Hours (01-4-691-000)		245.00	245.00	245.00		100
TOTAL STATE REVENUE:	411,396.00	245.00	411,641.00	404,173.00	7,468.00	98
OTHER INTERGOVERNMENTAL REV						
RMV Fines (01-4-770-001)	22,425.00		22,425.00	36,821.86	(14,396.86)	164
District Court Fines (01-4-770-002)	2,575.00		2,575.00	1,782.50	792.50	69
TOTAL OTHER INTERGOVERNMENTAL REV:	25,000.00	0.00	25,000.00	38,604.36	(13,604.36)	154
MISCELLANEOUS SOURCES						
Earnings of Investments (01-4-820-000)	21,000.00		21,000.00	25,467.55	(4,467.55)	121
Miscellaneous Revenue (01-4-840-000)				(5.00)	5.00	0
NSF Check Charges (01-4-840-004)				435.00	(435.00)	0
Street List Sales (01-4-840-006)				19.00	(19.00)	0
Copies (01-4-840-007)				21.50	(21.50)	0
Sale of bylaws (01-4-840-008)				267.00	(267.00)	0
Unemployment refund (01-4-840-013)				566.15	(566.15)	0
Sale of Town Histories (01-4-840-014)				123.50	(123.50)	0
Refunds (01-4-840-110)				419.98	(419.98)	0
Subpeona Paperwork Fee (01-4-841-000)				47.00	(47.00)	0
Refunds (01-4-841-001)				3,166.67	(3,166.67)	0
Recycling Proceeds (01-4-841-004)				1,893.45	(1,893.45)	0
Sale of School Desks (01-4-841-005)				65.00	(65.00)	0
Sale of Dozer Equip surplu (01-4-841-006)				413.60	(413.60)	0
Sale of Old Computer (01-4-841-007)				25.00	(25.00)	0
Sale of Highway Truck F97 (01-4-841-008)				2,530.00	(2,530.00)	0
TOTAL MISCELLANEOUS SOURCES:	21,000.00	0.00	21,000.00	35,455.40	(14,455.40)	169
OTHER FINANCING SOURCES						
Transfers from Fund#27 (01-4-970-027)		10,400.00	10,400.00	10,400.00		100
Trans.from Dickinson Trst (01-4-970-082)	1,000.00		1,000.00	0.30	999.70	0
Trans.from Stabilization (01-4-976-000)	50,000.00		50,000.00	30,000.00	20,000.00	60
Free Cash to bal budget (01-4-999-900)	187,000.00		187,000.00	187,000.00		100
Funded by Carryover (01-4-999-901)		17,980.05	17,980.05	17,980.05		100
Funded by Encumbrance (01-4-999-902)		39,542.68	39,542.68	35,542.68	4,000.00	90
TOTAL OTHER FINANCING SOURCES:	238,000.00	67,922.73	305,922.73	280,923.03	24,999.70	92
TOTAL REVENUES:	2,749,345.00	68,167.73	2,817,512.73	2,974,241.70	(156,728.97)	106

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
FUND 21 Cultural Council Grants						
Administration-State Allo 215100-000	158.00			158.00	85.83	72.17 \$
Steven Searns-presentatio 215196-001	300.00			300.00	300.00	\$
Chapel Photos publication 215196-003	350.00			350.00	350.00	\$
18th Century Crafts Demo 215196-005	100.00			100.00		100.00 \$
Williamsburg Flood Film 215196-006			50.00	50.00	50.00	
1997 Admin.State Allocati 215197-000		158.00		158.00		158.00
Amandla 215197-001		500.00		500.00		500.00
Kids on the Block 215197-002		375.00		375.00		375.00
S.Bond-Milk Bottle 215197-003		400.00		400.00	400.00	
Patty Carpenter 215197-004		320.00		320.00		320.00
K.Longstreeth-NE Brass Q. 215197-005		600.00		600.00	600.00	
Mohawk Trail Concerts 215197-006		360.00		360.00		360.00
Eastern European Festival 215197-007		100.00		100.00		100.00
Chapel-Birds of Prey Lect 215197-008		115.00		115.00		115.00
N.E.Wildlife Slide Show 215197-009		215.00		215.00	200.00	15.00
Library-Puppet Workshop 215197-010		300.00		300.00		300.00
Unused State Funds 215200-000	556.50	(293.00)	(50.00)	213.50		213.50 \$
Available Local Funds 215300-000	3.13		54.25	57.38		57.38 \$
TOTAL FUND 21:	1,467.63	3,150.00	54.25	4,671.88	1,985.83	2,686.05
FUND 22 SCHOOL LUNCH						
School Lunch Expense 225300-780		(1,376.91)	25,187.68	23,810.77	23,615.14	195.63
TOTAL FUND 22:	0.00	(1,376.91)	25,187.68	23,810.77	23,615.14	195.63
FUND 23 HIGHWAY FUNDS						
Highway Grant #35756 Exp. 235422-423		32,713.85		32,713.85	32,713.85	
Highway Grant #36111 235422-424		105,747.25		105,747.25	56,358.34	49,388.91
Highway Grant #36462 235422-425		111,558.00		111,558.00		111,558.00
Highway Grant #36813 235422-426			18,593.00	18,593.00	18,593.00	
TOTAL FUND 23:	0.00	250,019.10	18,593.00	268,612.10	107,665.19	160,946.91
FUND 25 Septic Grant						
Septic Grant-Administrati 255123-000		690.98	15.44	706.42		706.42
Drawdown Pass Throughs 255770-000			14,679.00	14,679.00	4,022.00	10,657.00
Available for Loans 255780-000		29.64	138.87	168.51		168.51
TOTAL FUND 25:	0.00	720.62	14,833.31	15,553.93	4,022.00	11,531.93
FUND 26 REVOLVING FUNDS						
Dog licensing & Contol 265292-780		1,000.00		1,000.00	157.77	842.23
Recreation Revolving 265630-780			1,456.94	1,456.94		1,456.94
TOTAL FUND 26:	0.00	1,000.00	1,456.94	2,456.94	157.77	2,299.17
FUND 27 Receipts Res.for Appopr.						
County Dog Fund 275292-000		550.59		550.59		550.59
Sale of Cemetery Lots Fnd 275781-000		2,630.00	400.00	3,030.00		3,030.00
Wetlands Protection Fund 275782-000		722.50	40.00	762.50		762.50
Road Machinery Fund 275783-000		22,389.18		22,389.18	10,400.00	11,989.18

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
TOTAL FUND 27:	0.00	26,292.27	440.00	26,732.27	10,400.00	16,332.27
FUND 28 SCHOOL GRANTS						
#240 Sped Assist 94-142 285304-000			4,089.39	4,089.39	4,177.59	(88.20)
FY96 #240 Sped Assist. 285304-096		(270.27)	270.27			
Double D.A.R.E. FY97 285520-300			3,000.00	3,000.00	993.06	2,006.94
PTO Donation-Library Book 285560-300		622.27		622.27		622.27
Gift from Ashtok Patel 285560-301		446.45		446.45	446.45	
Vision Machine Donation 285560-302		525.00		525.00	525.00	
After School Program 285560-304		2,105.17	7,272.01	9,377.18	7,514.41	1,862.77
Early Childhood Tuition 285560-305		3,968.34	12,158.50	16,126.84	296.47	15,830.37
Damaged School Books 285560-306		30.85	40.35	71.20		71.20
School Building Use 285560-307		2,157.30	300.00	2,457.30		2,457.30
Blazer Wish List 285560-309		7.94		7.94		7.94
DeGregorio Donation 285560-311			250.00	250.00	250.00	
Orloski Library Donation 285560-312			300.00	300.00	244.29	55.71
TOTAL FUND 28:	0.00	9,593.05	27,680.52	37,273.57	14,447.27	22,826.30
FUND 29 Miscellaneous Special Rev						
Master Plan Grant 295175-780		2,332.81		2,332.81		2,332.81
Strategic Planning Grant 295176-780		3,125.00		3,125.00		3,125.00
Smikes Porch Donations 295192-300		282.50		282.50		282.50
DARE 295210-780		518.30	89.86	608.16		608.16
C.O.P.S. More 295210-781					2,461.25	(2,461.25)
Cops F.A.S.T. 295210-783		(2,584.17)	16,445.02	13,860.85	17,136.52	(3,275.67)
Community Policing FY96 295210-784		4,570.58		4,570.58	4,570.58	
Cruiser Fees for Details 295210-785		3,401.24	1,795.20	5,196.44		5,196.44
D.A.R.E. FY96 295210-786		6,243.33		6,243.33	6,045.76	197.57
D.A.R.E. FY97 295211-097			8,000.00	8,000.00	3,535.91	4,464.09
Community Policing FY97 295212-097			4,500.00	4,500.00	388.00	4,112.00
FY97-Law Enforcement Grnt 295213-097			2,500.00	2,500.00	2,004.30	495.70
Emer.Veh.Fund Blazer Proc 295290-780		6,936.00		6,936.00		6,936.00
Council on Aging Grant 295541-780			1,500.00	1,500.00	1,500.00	
Library L.I.G. Grant 295610-780		2,500.00	1,250.00	3,750.00		3,750.00
Library M.E.G. Grant 295610-781		829.24	365.05	1,194.29		1,194.29
Non Res. Circulat. Grant 295610-782		464.95	476.77	941.72		941.72
Library Blazer Proceeds 295610-783		5,986.00		5,986.00	2,782.29	3,203.71
Rec/Youth Blazer Proceeds 295630-780		3,936.00		3,936.00		3,936.00
TOTAL FUND 29:	0.00	38,541.78	36,921.90	75,463.68	40,424.61	35,039.07
FUND 30 Capital Projects						
School Construction 305300-820		3,233.47		3,233.47		3,233.47
TOTAL FUND 30:	0.00	3,233.47	0.00	3,233.47	0.00	3,233.47
FUND 31 PWED Grant						
PWED Construction Expens. 315420-000		243,750.77		243,750.77	168,228.08	75,522.69
TOTAL FUND 31:	0.00	243,750.77	0.00	243,750.77	168,228.08	75,522.69
FUND 32 CDAG Grant						
CDAG Construction Expens. 325420-000		382,345.68		382,345.68	353,921.97	28,423.71

Fund Number / Expense Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
TOTAL FUND 32:	0.00	382,345.68	0.00	382,345.68	353,921.97	28,423.71
FUND 82 EXPENDABLE TRUST FUNDS						
Stabilization Fund 825100-780		187,836.79	12,892.47	200,729.26		200,729.26
Highway Truck FY97 825100-781		30,000.00		30,000.00	30,000.00	
Fire-Cab & Chassis FY97 825100-782		20,000.00		20,000.00		20,000.00
Barnard Church Fund 825101-780		115.57	60.46	176.03		176.03
Davenport School & Poor 825102-780		1,509.79	92.67	1,602.46		1,602.46
Whately Grange Monument 825103-780		48.35	4.56	52.91		52.91
Ambulance Replacement 825231-780		85.79	4.66	90.45		90.45
Cemetery Perpetual Care 825491-780		3,809.61	2,127.89	5,937.50	968.06	4,969.44
Library Trusts 825610-781		46,524.35	6,931.68	53,456.03		53,456.03
S. W. Dickinson Aged Fund 825611-780		1,097.74	(607.82)	489.92	0.30	489.62
Dickenson FY97 Trans.toGF 825611-787		999.37		999.37		999.37
Dickenson FY98 Trans.toGF 825611-788			1,000.00	1,000.00		1,000.00
TOTAL FUND 82:	0.00	292,027.36	22,506.57	314,533.93	30,968.36	283,565.57
TOTAL OTHER FUND EXPENSES:	1,467.63	1,249,297.19	147,674.17	1,398,438.99	755,836.22	642,602.77

\$ Amount(s) for this account do not agree between the General Ledger account and history files.

Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Est. Revenue	Actual Revenue	Balance
FUND 21 Cultural Council Grants					
State Grant receipt (21-4-680-000)	3,150.00		3,150.00	3,150.00	\$
Interest Earned (21-4-820-000)		54.25	54.25	54.25	\$
Carryover Funding (21-4-999-901)	1,467.63		1,467.63		1,467.63 \$
TOTAL FUND 21:	4,617.63	54.25	4,671.88	3,204.25	1,467.63
FUND 22 SCHOOL LUNCH					
Charges for Ser-Lunches (22-4-300-270)		16,211.40	16,211.40	16,211.40	\$
School Lunch-State (22-4-300-680)		749.12	749.12	749.12	\$
School Lunch-Sec 11 (22-4-300-681)		2,711.03	2,711.03	2,711.03	\$
School Lunch-Sec 04 (22-4-300-682)		2,001.13	2,001.13	2,001.13	\$
Trans.from General Fund (22-4-970-000)		3,515.00	3,515.00	3,515.00	\$
Funded by Carryover (22-4-999-901)	(1,376.91)		(1,376.91)		(1,376.91)\$
TOTAL FUND 22:	(1,376.91)	25,187.68	23,810.77	25,187.68	(1,376.91)
FUND 23 HIGHWAY FUNDS					
Highway Grant #35756 Rev. (23-4-660-423)				32,713.85	(32,713.85)\$
Highway Grant #36111 (23-4-660-424)				50,846.25	(50,846.25)\$
Highway Grant #36462 (23-4-660-425)	111,558.00		111,558.00		111,558.00 \$
Highway Grant #36813 (23-4-660-426)		18,593.00	18,593.00	18,593.00	\$
Funded by Carryover (23-4-999-901)	138,461.10		138,461.10		138,461.10 \$
TOTAL FUND 23:	250,019.10	18,593.00	268,612.10	102,153.10	166,459.00
FUND 25 Septic Grant					
State Grant Pass Throughs (25-4-680-000)		14,679.00	14,679.00	14,679.00	\$
Interest Earned - 10% (25-4-820-000)		15.44	15.44	15.44	\$
Interest Earned 90% (25-4-820-090)		138.87	138.87	138.87	\$
Carryover Financing (25-4-999-901)	720.62		720.62		720.62 \$
TOTAL FUND 25:	720.62	14,833.31	15,553.93	14,833.31	720.62
FUND 26 REVOLVING FUNDS					
Dog Licenses (26-4-292-420)				1,883.00	(1,883.00)\$
Dog Fines (26-4-292-770)				840.00	(840.00)\$
Dog Late Charges (26-4-292-771)				260.00	(260.00)\$
Recreation Revolving (26-4-630-830)		1,456.94	1,456.94	1,456.94	\$
Funded by Carryover (26-4-999-901)	1,000.00		1,000.00		1,000.00 \$
TOTAL FUND 26:	1,000.00	1,456.94	2,456.94	4,439.94	(1,983.00)
FUND 27 Receipts Res.for Appopr.					
Cons. Comm. Filing Fees (27-4-171-000)		40.00	40.00	40.00	\$
Sale of Cemetery Lots (27-4-491-000)		400.00	400.00	400.00	\$
Funded by Carryover (27-4-999-901)	26,292.27		26,292.27		26,292.27 \$
TOTAL FUND 27:	26,292.27	440.00	26,732.27	440.00	26,292.27
FUND 28 SCHOOL GRANTS					
#240 Sped Assist 94-142 (28-4-304-000)		4,089.39	4,089.39	4,089.39	\$
FY96 #240 Sped Assist. (28-4-304-096)		270.27	270.27	270.27	\$

Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Est. Revenue	Actual Revenue	Balance
rDouble D.A.R.E. FY97 (28-4-520-300)		3,000.00	3,000.00		3,000.00 \$
After School Program (28-4-560-304)		7,272.01	7,272.01	7,272.01	\$
Early Childhood Tuition (28-4-560-305)		12,158.50	12,158.50	12,158.50	\$
Damaged School Books (28-4-560-306)		40.35	40.35	40.35	\$
School Building Use (28-4-560-307)		300.00	300.00	300.00	\$
rev.-DeGregorio Donation (28-4-560-311)		250.00	250.00	250.00	\$
rOrloski Library Donation (28-4-560-312)		300.00	300.00	300.00	\$
Funded by Carryover (28-4-999-901)	9,593.05		9,593.05		9,593.05 \$
TOTAL FUND 28:	9,593.05	27,680.52	37,273.57	24,680.52	12,593.05
FUND 29 Miscellaneous Special Rev					
DARE (29-4-210-680)		89.86	89.86	89.86	\$
Cops F.A.S.T. (29-4-210-683)		16,445.02	16,445.02	16,445.02	\$
Cruiser Fees for Details (29-4-210-845)		1,795.20	1,795.20	1,795.20	\$
rev.-D.A.R.E. FY97 (29-4-211-097)		8,000.00	8,000.00	8,000.00	\$
rev.-FY97 Comm. Policing (29-4-212-097)		4,500.00	4,500.00	4,500.00	\$
rev.FY97 Law Enforcement (29-4-213-097)		2,500.00	2,500.00	1,108.00	1,392.00 \$
Council on Aging (29-4-541-000)		1,500.00	1,500.00	1,500.00	\$
FY97-Law Enforcement Grnt (29-4-583-097)					\$
Library L.I.G. (29-4-610-330)		1,250.00	1,250.00	1,250.00	\$
Library MEG (29-4-610-331)		365.05	365.05	365.05	\$
Non Res. Circulat. Grant (29-4-610-332)		476.77	476.77	476.77	\$
Arts Lottery Rev State (29-4-690-680)					\$
Funded by Carryover (29-4-999-901)	38,541.78		38,541.78		38,541.78 \$
TOTAL FUND 29:	38,541.78	36,921.90	75,463.68	35,529.90	39,933.78
FUND 30 Capital Projects					
Funded by Carryover (30-4-999-901)	3,233.47		3,233.47		3,233.47 \$
TOTAL FUND 30:	3,233.47	0.00	3,233.47	0.00	3,233.47
FUND 31 PWED Grant					
PWED from State (31-4-680-000)	243,750.77		243,750.77	280,157.75	(36,406.98)\$
TOTAL FUND 31:	243,750.77	0.00	243,750.77	280,157.75	(36,406.98)
FUND 32 CDAG Grant					
CDAG from State (32-4-680-000)	382,345.68		382,345.68	396,728.78	(14,383.10)\$
TOTAL FUND 32:	382,345.68	0.00	382,345.68	396,728.78	(14,383.10)
FUND 82 EXPENDABLE TRUST FUNDS					
Int. Stabilization Fund (82-4-100-820)		12,892.47	12,892.47	12,892.47	\$
Int. Barnard Church Fund (82-4-101-820)		60.46	60.46	60.46	\$
Int. Davenport School/Pr (82-4-102-820)		92.67	92.67	92.67	\$
Int. Whately Grange Monu (82-4-103-820)		4.56	4.56	4.56	\$
Int. Ambulance Replacemen (82-4-231-820)		4.66	4.66	4.66	\$
Cemet Perp Care Principal (82-4-491-810)				750.00	(750.00)\$
Int. Cemetery Perp Care (82-4-491-820)		2,127.89	2,127.89	2,127.89	\$
Library Trust Interest (82-4-610-820)		6,931.68	6,931.68	6,931.68	\$
Int. S.W. Dickinson Aged (82-4-611-820)		392.18	392.18	392.18	\$

Fund Number / Revenue Account	Estimated Revenue	Revenue Revisions	Revised Est. Revenue	Actual Revenue	Balance
Funded by Carryover (82-4-999-901)	292,027.36		292,027.36		292,027.36 \$
TOTAL FUND 82:	292,027.36	22,506.57	314,533.93	23,256.57	291,277.36
TOTAL OTHER FUND BALANCES:	1,250,764.82	147,674.17	1,398,438.99	910,611.80	487,827.19
	=====	=====	=====	=====	=====

\$ Amount(s) for this account do not agree between the General Ledger account and history files.

TOWN DIRECTORY

EMERGENCY NUMBERS

Fire	911
Ambulance	911
Police	911

TOWN DEPARTMENTS

<i>Department</i>	<i>Office</i>	<i>Phone</i>
Assessors	Town Hall	665-3470
Board of Health	Town Hall	665-8051
Animal Control Officer	Center School	665-2664
Emergency Management	Center School	665-0322
FAX for Center School		665-0322
FAX for Town Hall		665-3470
Highway Department		665-2983
Inspection Services		
Building	Courthouse	772-2026
Plumbing & Gas	Courthouse	772-2026
Wiring	Courthouse	774-5623
Police (non-emergency)	Center School	625-8200
Schools:		
Whately Elementary		665-7826
Frontier Regional		665-2118
Franklin County Technical		863-9561
Selectmen	Center School	665-4400
S. White Dickinson Library	Library	665-2170
Town Collector	Town Hall	665-2595
Town Clerk		665-4584
Town Accountant	Town Hall	665-2595
Water Department	Town Hall	665-3080

OFFICE HOURS

Assessors	Mondays 10:00 A.M. - 9:00 P.M., Tuesdays 10:00 A.M.- 5:00 P.M.
Library	Mondays and Wednesdays, 10:00 - 5:00 and 6:00 - 8:00 Saturdays, 9:00 - 1:00
Selectmen	Monday - Thursday, all day, Fridays, half day
Town Collector	Mondays, 7:00- 9:00 P.M., Wednesdays 10:00 A.M. to noon
Transfer Station	Tuesday, 12:00 - 5:00 and Saturdays, 7:00 - 5:00